



Catalina Foothills Unified School District #16

2101 E. River Road, Tucson, AZ 85718

(520) 209-7500 www.cfsd16.org

RFP 24-01-29

FSMC

Cost-Reimbursable (SFA Purchases Food)

Addendum 4

3-18-2024

1. Are all food purchases currently made through the Mojave and Aspin consortia? **No.**
2. If so, would the SFA entertain an alternative distribution network? Is this decision up to the successful FSMC partner? **No to both questions.**
3. Being a cost reimbursable contract, all food rebates must be returned to the SFA. Currently, is Catalina Foothills credited food rebates on their monthly invoice? If so, what was the total amount last year? **Yes, CFSD is credited monthly for food rebates on the monthly invoice received from the FSMC. The FY 2023 total food rebate amount received was \$26,355.08.**
4. Please provide the total adult and a la carte revenue broken down by building for August 2023-January 2024.

Canyon View Elementary School:

A la Carte Meals Served = 1,053.06

Adult Meals Served = 10

Manzanita Elementary School:

A la Carte Meals Served = 714.66

Adult Meals Served = 31.56

Sunrise Drive Elementary School:

A la Carte Meals Served = 265.01

Adult Meals Served = 11.77

Ventana Vista Elementary School:

A la Carte Meals Served = 517.30

Adult Meals Served = 18.80

Orange Grove Middle School:

A la Carte Meals Served = 17,208.07

Adult Meals Served = 70.01

Esperero Canyon Middle School:

A la Carte Meals Served = 12,819.47

Adult Meals Served = 62.91

Catalina Foothills High School:

A la Carte Meals Served = 52,927.15

Adult Meals Served = 49.58

Total Adult Meals Served (All Sites) August 2023-January 2024 = 254.66

Total A la Carte Meals Served (All Sites) August 2023-January 2024 = 85,504.73

The above totals are correct and should replace the totals provided on page 68 of 74.

5. Please give a brief explanation of how breakfast is served in each school. For instance, where the students receive the meal and eat the meal and is there dedicated time for students to eat breakfast in the morning. Breakfast is served at all schools on the serving lines like the lunches and each school has 30 minutes for service and time for students to eat their breakfast in designated seating areas at each school. The two Middle Schools typically serve breakfast from 7:00 am to 7:30 am each day. The Elementary Schools serve breakfast between 7:30 am to 8:00 am each day. The High School typically serves breakfast between 8:00 am to 8:30 am except for late start days. Late start days on Mondays at the High School, breakfast is served from 8:15 am to 9:00 am. Late start days on Fridays at the High School, breakfast is served from 8:30 am to 9:30 am.
6. Please provide a copy of your 2024-2025 commodity allocation amount and what foods were ordered including DOD, Brown Box and (NOI) Pounds allocated for processing.

Entitlement Balance for Year: A 2024-2025 ▼ Program: NSLP Schools (including RCCI) ▼

Entitlement Usage Summary			
Entitlement			
Lunch Count:		254,633	
Cost Per Plate:		\$0.45	
Beginning Entitlement: (Lunch Count) x (Cost Per Plate)		\$114,584.85	
DOD Fresh Set Aside:	<input type="text" value="44,992"/>	<input type="button" value="Update"/>	39.27 %
Brown Box:		\$56,497.70	49.31 %
Processing:		\$13,095.00	11.43 %
Remaining:		\$0.15	0.00 %
Bonus Summary			
Bonus Requisitions Placed:		\$0.00	
Planned Bonus Value:		\$0.00	
Received Bonus Value:		\$0.00	

Please see additional attachments for what was ordered.

7. Will the district accept DocuSign? **No.**
8. Please share if current food service department employees participate in a collective bargaining agreement and if so, please provide the name of the union and a copy of the most recent CBA.

Current FSMC employees do not participate in a collective bargaining agreement and are not unionized.
9. Please provide the equivalency factor FSMCs should use to convert non-program revenue to billable meals. **The current meal equivalency factor is 3.2225.**
10. Please confirm that all employees on Exhibit A10 are the responsibility of the FSMC.
Yes, these are all FSMC employees.
11. Do any buildings have an open campus policy during lunch? **No.**

12. During the pre-bid meeting, it was mentioned that the district will be doing the food purchasing for next school year. What is the reason for the change in purchasing responsibility?

District cost savings purchasing food utilizing Mohave-Aspin.