COUNTY Pima

CTD NUMBER 100216000

Budget Limit

36,611,336

8,385,343

4,479,437

49,476,116

56,038 55,038 1,000 2%

46,381

21%

	FY 202	2	REVENUES AND PROPER	TY TAXATION			
A THE STATE	STATE OF ARI	ZONA	1. Total Budgeted Revenues	for Fiscal Year 2	021 \$ 55,50	00,000	
DITAT BEUE	SCHOOL DISTRICT ANNUAL E	XPENDITURE BUDGET	2. Estimated Revenues by Se	ource for Fiscal Y	ear 2022 (excluding property taxe	s)	
	DISTRICTWIDE B	UDGET	Local	1000 \$	7,200,000		
			Intermediate	2000 \$	535,000		
	Revised	#2	State	3000 \$	13,900,000		
	Versio		Federal	4000 \$	2,720,000		
	DV TUE COVEDNIS		TOTAL	\$	24,355,000		
	BY THE GOVERNIN	O BOARD	3. District Tax Rates for Price	or and Budget Fis	cal Years (A.R.S. §15-903.D.4)		
	We hereby certify that the Budget for	the Fiscal Year 2022 was			Prior FY 2021	Est. Budget FY 2022	
	Proposed	June 22, 2021	Primary Tax Rate:		3.7134	3.6473	
	Adopted	July 12, 2021	Secondary Tax Rates:				
	Revised	May 10, 2022	M&O Override		0.6123	0.5947	
		Date	Special Program Overri	de	0.0000	0.0000	
			Capital Override		0.5821	0.2954	
	0.01		Class A Bonds		0.0000	0.0000	
0	tomposele		Class B Bonds		0.6801	0.6606	
(Jandes Siegen		CTED				
	Amphaiss		Desegregation			d	
	19		Total Secondary Tax Rate	•	1.8745	1,5507	
			TOTAL BUDGETED EXPE	NDITURES AN	D AGGREGATE SCHOOL DI	STRICT BUDGET LIMIT (A.R.S.	§15-905.H)
						Budgeted Expenditures	Buc
			1. Maintenance and Operation	on Fund (from pa	ges 1, line 30 and 7, line 11)	\$ 36,611,336	\$
	SIGNED	SIGNED	2. Unrestricted Capital Fund	l (from pages 4, li	ine 10 and 8, line A.12)	\$ 8,385,343	\$
			3. Federal Projects Other Th	an Impact Aid (fi	rom Budget, page 6, Federal Proje	ects, line 18 minus line 16)	\$
	The FY 2022 budget file for the version de		4. Total Aggregate School D	District Budget Lin	mit (sum of lines 1 through 3)		\$
	the Common Logon on ADE's website by						
	X	Type the Date as MM/DD/YYYY	AVERAGE TEACHER SAL	ARIES (A.R.S.	<u>§15-903.E)</u>		
he	Y	Please enter upload by date	1. Average salary of all teac				s
Mary	Jamenzell	Auto	2. Average salary of all teac	hers employed in	FY 2021 (prior year)		\$
Sh	perintendent Signature	Business Manager Signature	3. Increase in average teacher	er salary from the	e prior year		\$
0			4. Percentage increase		1).		
	Mary Kamerzell	Lisa Taetle	Comments on average salary c	alculation (Option	nai):		
Superint	endent Name (Typed Name)	Business Manager Name (Typed Name)					
District Contact E	mployee:	Lisa Taetle					
Telephone:	(520) 209-7521	Email: <u>Itaetle@cfsd16.org</u>	5. Average salary of all teac	hers employed in	FY 2018		\$
receptione.	(320) 207-1321		6. Total percentage increase	-			\$
				-	•		

Rev. 7/21 Arizona Department of Education and Auditor General

DISTRICT NAME Catalina Foothills Unified School District No. 16

COUNTY Pima

CTD NUMBER 100216000

VERSION Revised #2

DISTRICT CONTACT INFORMATION

Superintendent
Executive Assistant to Superintendent
Chief Financial Officer
Business Manager 1
Business Manager 2
Business Consultant
School District Employee Report (SDER) Coordinator
SPED Data Reporting Coordinator
AzEDS/ADM Data Coordinator
Transportation Data Reporting Coordinator
CTE Coordinator
Poverty Coordinator
Assessments Coordinator
Curriculum Coordinator
Information Technology (IT) Director
Bookstore Manager
Governing Board Member

Student Information Systems (SIS) Vendor

Accounting Information System

Bookstore Cash Receipting System District's website home page address

	First Name	Last Name	Email Address	Telephone Number Extension
Dr.	Mary	Kamerzell	mkam@cfsd16.org	520-209-7537
Ms.	Suzanne	Gould	sgould@cfsd16.org	520-209-7537
Ms.	Lisa	Taetle	ltaetle@cfsd16.org	520-209-7521
Ms.	Lisa	Taetle	ltaetle@cfsd16.org	520-209-7521
Mr.	Austin	Nost	enost@cfsd16.org	520-209-7534
Ms.	Erin	Matyjasik	ematyjasik@cfsd16.org	520-209-8082
Mr.	Jim	Stephenson	jstephenson@cfsd16.org	520-209-7516
Ms.	Vicki	Heald	vheald@cfsd16.org	520-209-7527
Ms.	Cari	Burson	cburson@cfsd16.org	520-209-8351
Ms. Ms.	Mary Jo	Conery	mconery@cfsd16.org	520-209-7541
Ms.	Mary Jo	Conery	mconery@cfsd16.org	520-209-7541
Ms.	Mary Jo	Conery	mconery@cfsd16.org	520-209-7541
Mr.	Jim	Stephenson	jstephenson@cfsd16.org	520-209-7516
Ms.	Eileen	Jackson	ejackson@cfsd16.org	520-209-7537
Ms.	Amy	Bhola	abhola@cfsd16.org	520-209-7537
Ms.	Carole	Siegler	csiegler@cfsd16.org	520-209-7537
Ms.	Amy	Krauss	akrauss@cfsd16.org	520-209-7537
Mr.	Doug	Hadley	dhadley@cfsd16.org	520-209-7537

SELECT from Dropdown	
Edupoint (Synergy)	
Munis	
InTouch	
www.cfsd16.org	

DISTRICT NAME Catalina Foothills Unified S	chool	District N	o. 16	COUNTY	Pima		CTD NUMBER	100216000		VERSION	Revised	#2
FUND 001 (M&O)				-	MAIN	TENANCE AN	D OPERATION	(M&O) FUND				
					Employee	Purchased			Tota	ls		
		F	ſΈ	Salaries	Benefits	Services	Supplies	Other	Prior	Budget	%	
Expenditures		Prior	Budget			6300, 6400,			FY	FY	Increase/	
		FY	FY	6100	6200	6500	6600	6800	2021	2022	Decrease	
100 Regular Education												
1000 Instruction	1.	242.00	244.00	13,548,733	2,750,000	530,000	115,000	1,590	18,255,454	16,945,323	-7.2%	1.
2000 Support Services												
2100 Students	2.	22.00	22.00	1,205,000	365,000	15,000	14,000	1,957	1,617,274	1,600,957	-1.0%	2.
2200 Instructional Staff	3.	29.25	29.25	1,288,000	400,000	145,000	11,000	2,000	1,755,234	1,846,000	5.2%	3.
2300 General Administration	4.	4.00	4.00	499,000	125,000	150,000	2,000	14,300	782,600	790,300	1.0%	4.
2400 School Administration	5.	37.00	37.00	1,771,000	508,000	900	7,000	4,648	2,371,234	2,291,548	-3.4%	5.
2500 Central Services	6.	19.50	19.00	1,149,000	339,000	460,000	16,000	40,000	1,958,000	2,004,000	2.3%	5.
2600 Operation & Maintenance of Plant	7.	30.00	29.00	800,000	300,000	2,800,000	1,080,000	1,220	3,878,060	4,981,220	28.4%	7.
2900 Other	8.	0.00	0.00						0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00	0.00			1,930	16,259	8,300	24,550	26,489	7.9%	
610 School-Sponsored Cocurricular Activities	10.	0.00	0.00						0	0	0.0%	10.
620 School-Sponsored Athletics	11.	0.00	0.00	104,000	16,000	38,259	15,000	9,866	128,650	183,125	42.3%	11.
630 Other Instructional Programs	12.	0.00	0.00						0	0		12.
700, 800, 900 Other Programs	13.	0.00	0.00						0	0	0.0%	
Regular Education Subsection Subtotal (lines 1-13)	14.	383.75	384.25	20,364,733	4,803,000	4,141,089	1,276,259	83,881	30,771,056	30,668,962	-0.3%	14.
200 and 300 Special Education												
1000 Instruction	15.	54.00	54.00	2,111,000	651,000	319,000	6,000	0	2,872,500	3,087,000	7.5%	15.
2000 Support Services												
2100 Students	16.	8.50	8.50	428,000	125,000	1,600	0	0	636,000	554,600	-12.8%	
2200 Instructional Staff	17.	2.50	2.50	134,000	44,000	8,000	2,200	95	180,335	188,295	4.4%	
2300 General Administration	18.	0.00	0.00			0	0	0	41,850	0	-100.0%	
2400 School Administration	19.	0.00	0.00						0	0	0.0%	
2500 Central Services	20.	0.00	0.00			1,200	0	0	1,377	1,200		20.
2600 Operation & Maintenance of Plant	21.	0.00	0.00				301		1,549	301	-80.6%	
2900 Other	22.	0.00	0.00						0	0		22.
3000 Operation of Noninstructional Services	23.	0.00	0.00	2 / 73 000		220 000	0.501	0.5	0	0		23.
Subtotal (lines 15-23)	24.	65.00	65.00	2,673,000	820,000	329,800	8,501	95	3,733,611	3,831,396		24.
400 Pupil Transportation	25.	0.00	2.00	103,774	32,734	1,367,874	329,086	0	727,733	1,833,468	151.9%	25.
510 Desegregation (from Districtwide Desegregation	26	0.00	0.00	0	0	0	0	0	0	0	0.00/	20
Budget, page 2, line 44)	26.	0.00		0	0	0	0	0	0	0	0.0%	
530 Dropout Prevention Programs 540 Joint Career and Technical Education and Vocational	27.	0.00	0.00	0	0	0	0	0	0	0	0.0%	27.
		0.00	0.00	0	0	0	0	0	0	0	0.00/	20
Education Center	28.	0.00	0.00	210.220	0	0	0	0	100,003	277.510	0.0% 40.2%	
550 K-3 Reading Program	29.	3.00	3.90	219,629	44,692	12,646	543	0	198,002	277,510	40.2%	29.
Total Expenditures (lines 14, and 24-29) (Cannot exceed page 7, line 11)	30	451.75	455.15	23,361,136	5,700,426	5,851,409	1,614,389	83,976	35,430,402	36,611,336	3.3%	20
(Cannot exceed page 7, nile 11)	30.	431./3	455.15	23,301,130	5,700,426	5,851,409	1,014,389	83,970	55,450,402	30,011,330	5.5%	50.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

SPECIAL EDUCATION PROGRAMS BY TYPE (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)	Prior FY	Budget FY
 Total All Disability Classifications 	3,183,611	3,226,396
2. Gifted Education	120,000	120,000
Remedial Education	0	
4. ELL Incremental Costs	130,000	185,000
 ELL Compensatory Instruction 	0	
Vocational and Technical Education (non-CTED)	0	
Career Education (non-CTED)	0	
Career Technical Education (CTED)	300.000	300,000
9. Total (lines 1 through 8. Must equal		
total of line 24, page 1)	3,733,611	3,831,396
10. IEP required pupil transportation costs		
coded within Program 400		73,000

Teacher-Pupil 1 to 23 Staff-Pupil 1 to 7

Prior FY

326.00

Proposed Ratios for Special Education (A.R.S. §§15-903.E.1 and 15-764.A.5)

Estimated	I FTE	Certified	Empl	loyees
(A.R.S. §	15-903	.E.2)		

Number of FTE - Certified Employees Number of FTE - Certified Purchased Services Personnel

FFIOF F 1	Buuget F I	-
3,183,611	3,226,396	1.
120,000	120,000	2.
0		3.
130,000	185,000	4.
0		5.
0		6.
0		7.
300.000	300,000	8.
3,733,611	3,831,396	9.

10.

Budget FY

328.00

1.00

Budgeted f

Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures Budgeted in the M&O Fund for Food Service Amount budgeted in M&O for Food Service (Fund 001, Function 3100) \$ (This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)] 26,489

COUNTY Pima

Expenditures Budgeted	for Audit Services	
M&O Fund - Nonfederal	6350	
All Funds - Federal	6330	
FY 2022 Performance P	ay (A.R.S. §15-920))

CTD NUMBER 100216000 VERSION Revised #2

39000

DISTRICT NAME Catalin	a Foothill	s Unified School Dis	strict No. 16	COUNTY				CTD NUMBER	100216000	VERS
FUND 010 (CSF)					CLASSROO	OM SITE FUND (C	(SF)			
							Debt Service	Tot	als	%
Expenditures		Salaries	Employee Benefits	Purchased Services	Supplies	Property	and Miscellaneous	Prior FY	Budget FY	Increase/
		6100	6200	6300, 6400, 6500	6600	6700	6800	2021	2022	Decrease
1000 Instruction	1.	4,256,079	894,840					3,461,354	5,150,919	48.8%
2100 Support Services - Students	2.	205,838	43,278					187,541	249,116	32.8%
2200 Support Services - Instructional Staff	3.	0	0					17,445	0	-100.0%
2300 Support Services - General Administration	4.							0	0	0.0%
2500 Central Services	5.							0	0	0.0%
3300 Community Services Operations	6.							0	0	0.0%
4000 Facilities Acquisition and Construction	7.								0	
5000 Debt Service	8.								0	
Fotal Expenditures (lines 1-8)	9.	4,461,917	938,118	0	0	0	0	3,666,340	5,400,035	47.3%

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit G	Calculation	
FY 2021 Classroom Site Fund Budget Limit (from FY 2021 latest		
revised Budget, page 8, line B.7)	10.	3,666,340
FY 2021 Actual Expenditures (For budget adoption use actual		
expenditures to date plus estimated expenditures through fiscal year-end.)	11.	2748633
Unexpended Budget Balance (line 8 minus 9)	12.	917,707
Interest Earned in the Classroom Site Fund in FY 2021	13.	8232
FY 2022 Classroom Site Fund Allocation (provided by ADE,		
based on \$733)	14.	4474096
Adjustments to FY 2022 Classroom Site Fund Budget Limit (1)	15.	
FY 2022 Classroom Site Fund Budget Limit (Sum of lines 10		
through 14) (2)	16.	5400035

This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fscal years.
 The amounts budgeted on line 7 cannot exceed the respective amounts on this line.

(3) Includes principal on Capital Equity Fund loans of

(4) Includes interest on Capital Equity Fund loans of

, principal on capital leases of , interest on capital leases of

FUND 610 (UCO)	<u> </u>	,	Library Books,	UN	RESIRICIE	U CAFITAL U	UTLAY (UCO) FU	UND		
			Textbooks.					Totals		
			& Instructional		Redemption of		All Other	Prior	Budget	%
Expenditures		Rentals	Aids (2)	Property (2)	Principal (3)	Interest (4)	Object Codes	FY	FY	Increase/
· · · · · ·		6440	6641-6643	6700	6831,6832	6841,6842,6850	(excluding 6900)	2021	2022	Decrease
Inrestricted Capital Outlay Override (1)	1.		1,773,722	2,680,245	645,164	0		4,690,829	5,099,131	8.79
Unrestricted Capital Outlay Fund 610 (6)										
1000 Instruction	2.	0	2,773,722	3,992,299				6,046,658	6,766,021	11.99
2000 Support Services										
2100, 2200 Students and Instructional Staff	3.	0	99,100	62,425				211,852	161,525	-23.89
2300, 2400, 2500, 2900 Administration	4.	2,390		48,639				59,549	51,029	-14.39
2600 Operation & Maintenance of Plant	5.	0		84,040				152,134	84,040	-44.89
2700 Student Transportation	6.	0		69,138				9,385	69,138	636.79
3000 Operation of Noninstructional Services (5)	7.	0		1,508				10,223	1,508	-85.29
4000 Facilities Acquisition and Construction	8.	0		0			430,805	86,055	430,805	400.69
5000 Debt Service	9.				813,907	7,370		656,321	821,277	25.19
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	2,390	2,872,822	4,258,049	813,907	7,370	430,805	7,232,177	8,385,343	15.9%
 Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the Budget Year Total Column. Dutsit in a binar and a 		(5)				O Fund equal to the Unres (O) Fund for Food Service	tricted Capital Budge	t Limit as calculat	ed on Page 8 of	
included in the appropriate individual line items for Fun					int will be used to determ CFR Title 7, §210.17(a)]	ine district	\$ 1,508			

 S
 813,907
 , and principal on bonds of

 S
 7,370
 , and interest on bonds of

 \$ 3,190,000
 .

 \$ 1,204,680
 .
 3,190,000 .

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Page 4 of 8

DISTRICT NAME Catalina Foothills Unified School District No. 16

COUNTY Pima CTD NUMBER 100216000 VERSION Revised #2

OTHER FUNDS-REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R.S. §15-904.(B)]

Expenditures		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620 (2)	
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
Total Fund Expenditures	1.	7,232,177	8,385,343	3,241,964	994,279	0		69,845	0 1
Select Object Codes Detail (1)									
6150 Classified Salaries	2.	0		82,472	59,614	0		0	0 2
6200 Employee Benefits	3.	0		22,296	12,534	0		0	0 3
6450 Construction Services	4.	86,055	430,805	2,250,000	922,131	0		69,845	0 4
6710 Land and Improvements	5.	0		0		0		0	0 5
6720 Buildings and Improvements	6.	0		0		0		0	0 6
673X Furniture and Equipment	7.	1,500,000	1,500,000	0		0		0	0 7
673X Vehicles	8.	0	0	0		0		0	0 8
673X Technology Hardware & Software	9.	500,000	500,000	0		0		0	0 9
6831, 6832 Redemption of Principal	10.	653,578	813,907	0		0		0	0 1
6841, 6842, 6850, 6860 Interest and Debt-Issuance Costs	11.	2,743	7,370	0		0		0	0 1
Total (lines 2-11)	12.	2,742,376	3,252,082	2,354,768	994,279	0	0	69,845	0 1
Total amounts reported on lines 2-11 above for:									
Renovation	13.	0	0	2,344,768	922,131			69,845	0 1
New Construction	14.	0	0	0		0		0	0 1
Other	15.	2,742,376	3,252,082	0	72,148	0		0	0 1
Total (lines 13-15, must equal line 12)	16.	2,742,376	3,252,082	2,344,768	994,279	0	0	69,845	0 1

(1) Lines 2-11 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2022

SPECIAL PROJECTS							OTH	ER FUNDS
		FTE		TOTAL ALL FU	INCTIONS		1.	050 County, City, and Town Grants
DERAL PROJECTS	-		Budget FY	Prior FY	Budget FY		2.	071 English Language Learner (1)
 100-130 ESEA Title I - Helping Disadvantaged Children 	6000	3.00	1.20	254,901	122,028		3.	072 Compensatory Instruction (1)
140-150 ESEA Title II - Prof. Dev. and Technology	6000	0.00	0.00	76,889	83,095 2		4.	500 School Plant (2)
 160 ESEA Title IV - 21st Century Schools 	6000	0.00	0.00	0		i.	5.	510 Food Service
 170-180 ESEA Title V - Promote Informed Parent Choice 	6000	0.00	0.00	0	4	l.	6.	515 Civic Center
 190 ESEA Title III - Limited Eng. & Immigrant Students 	6000	0.25	0.25	58.043	51,549 5		7.	520 Community School
200 ESEA Title VII - Indian Education	6000	0.00	0.00	0		j.	8.	525 Auxiliary Operations
7. 210 ESEA Title VI - Flexibility and Accountability	6000	0.00	0.00	0			9.	526 Extracurricular Activities Fees T
8. 220 IDEA Part B	6000	24.54	24.50	1,111,318	1,463,206		10.	530 Gifts and Donations
230 Johnson-O'Malley	6000	0.00	0.00	0	9) <u>.</u>	11.	535 Career & Technical Education Pr
0. 240 Workforce Investment Act	6000	0.00	0.00	0	1	0.	12.	540 Fingerprint
 250 AEA - Adult Education 	6000	0.00	0.00	0	1	1.	13.	545 School Opening
260-270 Vocational Education - Basic Grants	6000	0.50	0.50	42,602	43,450	2.	14.	550 Insurance Proceeds
 280 ESEA Title X - Homeless Education 	6000	0.00	0.00	0		3.	15.	555 Textbooks
 290 Medicaid Reimbursement 	6000	0.00	0.00	0	1	4.	16.	565 Litigation Recovery
5. 374 E-Rate	6000	0.00	0.00	235,607	62,510	5.	17.	570 Indirect Costs
378 Impact Aid	6000	0.00	0.00	0		6.	18.	575 Unemployment Insurance
 300-399 Other Federal Projects (Besides E-Rate & Impact Aid) 	6000	1.50	1.50	2,376,816	2.653.599	7.	19.	580 Teacherage
 Total Federal Project Funds (lines 1-17) 		29.79	27.95	4,156,176	4,479,437	8.	20.	585 Insurance Refund
ATE PROJECTS	-						21.	590 Grants and Gifts to Teachers
400 Vocational Education	6000	0.00	0.50	67,101	70,446	9.	22.	595 Advertisement
0. 410 Early Childhood Block Grant	6000	0.00	0.00	0		.0.	23.	596 Career Technical Education
 420 Ext. School Yr Pupils with Disabilities 	6000	0.00	0.00	0	2	1.	24.	597 Arizona Industry Credentials Inc
 425 Adult Basic Education 	6000	0.00	0.00	0	2	2.	25.	639 Impact Aid Revenue Bond Build
 430 Chemical Abuse Prevention Programs 	6000	0.00	0.00	0		3.	26.	650 Gifts and Donations-Capital
 435 Academic Contests 	6000	0.00	0.00	0	2	4.	27.	660 Condemnation
450 Gifted Education	6000	0.00	0.00	0	2	5.	28.	665 Energy and Water Savings
 456 College Credit Exam Incentives 	6000	0.00	0.00	168,294	204,376 2	6.	29.	686 Emergency Deficiencies Correcti
 457 Results-based Funding 	6000	8.50	6.00	2,336,571	1,541,578	7.	30.	691 Building Renewal Grant
 460 Environmental Special Plate 	6000	0.00	0.00	0		8.	31.	700 Debt Service
 465-499 Other State Projects 	6000	0.00	0.00	0		9.	32.	720 Impact Aid Revenue Bond Debt
 Total State Project Funds (lines 19-29) 	-	8.50	6.50	2,571,966	1,816,400	0.	33.	850 Student Activities
 Total Special Projects (lines 18 and 30) 	=	38.29	34.45	6,728,142		1.	34.	Other

INSTRUCTIONAL IMPROVEMENT FUND (020)

- RUCTIONAL IMPROVEMENT FUND (020) Teacher Compensation Increases Class Size Reduction Dropout Prevention Programs (M&O purposes) Instructional Improvement Programs (M&O purposes) Total Instructional Improvement Fund (lines 1-4) 2. 3. 4.
- 5.

Budget FY Prior FY 6000 6000 6000 6000 0 93,741 118,1 189 579

6000 6000 6000 6000 350,000 500,000 20,000 1,800,000
40,000 6000 6000 6000 hool ations Activities Fees Tax Credit 1,000,00 ,000,00 315,000 350,000 600,000 175,000 6000 ions ical Education Projects 310,00 0 0 35,000 5,000 eds very 24,000 Insurance 0 nd s to Teachers 6000 0 al Education ry Credentials Incentive renue Bond Building tions-Capital 22,000 910 0 0 0 44,343 ter Savings iciencies Correction val Grant 188,099 enue Bond Debt Service ies 414,750 8,429 INTERNAL SERVICE FUNDS 950-9 9 __Self-Insurance 955 Intergovernmental Agreements 9 __OPEB 9 ____ 6000 CE FUNDS 950-989 6000 0 0 0 6000 6000 6000 2. 3. 4. 0

100216000

VERSION Revised #2

Prior FY

132,061

6000

Budget FY

49,806

730,000

250,00

70,000 10,000

24,000

30,000 4,288 24 25

44,223 28. 29.

0 19 20

0 21

0

13 0

14 5

16 17

8

26 27

30 31

32. 33. 28,000

34

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes

100216000 CTD NUMBER

Revised #2 VERSION

CALCULATION OF FY 2022 GENERAL BUDGET LIMIT (A.R.S. §15-947.C)

	(A.R.S. §	15-947.C)				
				A. Maintenance and Operation		B. Unrestricted Capital Outlay
*1. FY 2022 Revenue Control Limit (RCL)	\$	20 109 051	\$	20 197 251	¢	10 700
(from APOR55 tab, page 4)	\$	30,198,051	۵ <u> </u>	30,187,351	۵ <u> </u>	10,700
*2. (a) FY 2022 District Additional Assistance (DAA) (from APOR55 tab, page 5)	¢	2,396,680				
(b) DAA Adjustment (from APOR55 tab, page 5)	s	2,390,080				
(c) Total DAA (line 2.a plus 2.b) 17 2022 Overnue Autoritzation (A.K.S. 8813-401 and 15-402 0	*	2,396,680		666,841		1,729,839
*3. down applies, see Calculations page, Calculation of Maximum O	1 1 J-74 7 11 5 Warrida for a	District No Longer Elig				
for a Small School Adjustment, line 6 and Calculation of Small S						
(a) Maintenance and Operation				4,026,758		
(b) Unrestricted Capital Outlay						2,000,000
 (c) Special Program *4 Small School Adjustment for Districts with a Student Count of 1 	25 or less ir	K-8 or 100 or				
less in 9-12 (A.R.S. §15-949) (Up to \$50,000 if no election is cho						
Calculations page, Calculation of Small School Adjustment Phas	-					
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824)						
Local (Do not include full-day kindergarten or summer school to	uition)					
(a) Individuals and Other Private Sources(b) Other Arizona Districts				30.000		
(c) Out-of-State Districts and Other Governments				50,000		
State						
(d) Certificates of Educational Convenience (A.R.S. §§15-825,	15-825.01, a	nd 15-825.02)				
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Paym	ents Receive	ed (A.R.S. §15-1204)				
*7. Increase Authorized by County School Superintendent for Accor	mmodation §	Schools				
[not to exceed amount on Calculations page, Calculation of M&	O Fund Budg	get Balance				
Carry forward, line 15(e)] (A.R.S. §15-974.B) 8. Budget Increase for:						
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)						
* (b) Tuition Out Debt Service (from Calculations page, Calculations)	ion of Tuitic	n Out for				
High School Students, line 5) (A.R.S. §15-910.M)				0		
* (c) Budget Balance Carryforward (from Calculations page, Calc	culation of N	l&O Fund Budget				
Balance Carryforward, line 13) (A.R.S. §15-943.01)		CI A A A A		1,349,144		
(d) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and						
(e) Registered Warrant or Tax Anticipation Note Interest Exper	ise incurred	in				
FY 2020 (A.R.S. §15-910.N) * (f) Joint Career and Technical Education and Vocational Educa	ation Center	(ARS \$15 010 01)				
* (g) FY 2021 Performance Pay Unexpended Budget Carry forward						
Calculation of M&O Fund Budget Balance Carryforward, lir				0		
(h) Excessive Property Tax Assessed Valuation Judgments (A.F.						
* (i) Transportation Revenues for Attendance of Nonresident Pup	pils (A.R.S. §	§15-923 and 15-947)	_			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-90	05.M, 15-910	0.02, and 15-915)				
(a) Prior Year Over Expenditures/Resolutions:						
(b) Decrease for Transfer from M&O to Energy and Water Saving	gs Fund					
(c) Increase for Energy and Water Savings Fund Transfer to M&	-					
(d) Noncompliance Adjustment						
(e) ADM/Transportation Audit Adjustment						
(f) Other:				251.242		
*10. Estimated Allocation of Additional Funding (2016 Prop 123 & I	Laws 2015, I	st 5.5., Cn. 1, §6)		351,242		
 FY 2022 General Budget Limit (column A, lines 1 through 10) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount) 			Ŷ	26 611 226		
12. Total Amount to be Used for Capital Expenditures (column B, lir	nes 1 throug	h 10)	۰ ۹	36,611,336		
(A.R.S. §15-905.F) (to page 8, line A.11)	ies i unougi				\$	3,740,539
					_	

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

CALCULATION OF FY 2022 UNRESTRICTED CAPITAL BUDGET LIMIT AND CLASSROOM SITE FUND BUDGET LIMIT (A.R.S. §15-947.D and A.R.S. §15-978)

UNRESTRICTED CAPITAL BUDGET LIMIT

1. FY 2021 Unrestricted Capital Budget Limit (UCBL)	
(from FY 2021 latest revised Budget, page 8, line A.12)	\$ 7,232,177
2. Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget	
adoption, use zero.)	\$ (18,560)
3. Adjusted Amount Available for FY 2021 Capital Expenditures (line A.1 + A.2)	\$ 7,213,617
4. Amount Budgeted in Fund 610 in FY 2021	
(from FY 2021 latest revised Budget, page 4, line 10)	\$ 7,232,177
5. Lesser of line A.3 or the sum of line A.4 and any positive adjustment on line A.2	\$ 7,213,617
6. FY 2021 Fund 610 Actual Expenditures (For budget adoption use actual expenditures	
to date plus estimated expenditures through fiscal year-end.)	\$ 2,631,702
7. Unexpended Budget Balance in Fund 610 (line A.5 minus A.6) If negative, use zero in	
calculation, but show negative amount here in parentheses.	\$ 4,581,915
8. Interest Earned in Fund 610 in FY 2021	\$ 62,889
9. Monies deposited in Fund 610 from Divison of School Facilities for donated land (A.R.S. §41-5741.F)	\$
 10. Adjustment to UCBL for FY 2022 (A.R.S. §15-905.M) Include year(s) and descriptions, as applicable. (a) Prior Year Over Expenditures/Resolutions: 	
	\$
(b) ADM/Transportation Audit Adjustment	\$
(c) Other:	\$
11. Amount to be Used for Capital Expenditures (from page 7, line 12)	\$ 3,740,539
12. FY 2022 Unrestricted Capital Budget Limit (lines A.7 through A.11) (1)	\$ 8,385,343

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

CTD NUMBER 100216000

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET FOR DISTRICTS THAT BUDGET FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

COUNTY Pima

				Employee	Purchased				Tot	als	
English Language Learners Supplement		ΓE	Salaries	Benefits	Services	Supplies	Property	Other	Prior	Budget	%
	Prior	Budget			6300, 6400,				FY	FY	Increase/
Expenditures	FY	FY	6100	6200	6500	6600	6700	6800	2021	2022	Decrease
English Language Learner Fund 071 (A.R.S. §15-756.04)											
1000 Instruction 1.	3.25	0.80	41,153	8,653					132,061	49,806	-62.3% 1.
2000 Support Services											
2100 Students 2.	0.00								0	0	0.070 2.
2200 Instructional Staff 3.	0.00								0	0	0.0% 3.
2300 General Administration 4.	0.00								0	0	0.0% 4.
2400 School Administration 5.	0.00								0	0	0.0% 5.
2500 Central Services 6.	0.00								0	0	0.0% 6.
2600 Operation & Maintenance of Plant 7.	0.00								0	0	0.0% 7.
2700 Student Transportation 8.	0.00								0	0	0.0% 8.
2900 Other 9.	0.00								0	0	0.0% 9.
Total (lines 1-9) (to Budget, page 6, Other Funds, line 2) 10.	3.25	0.80	41,153	8,653	0	0		0	132,061	49,806	-62.3% 10
Compensatory Instruction Fund 072 (A.R.S. §15-756.11)											
1000 Instruction 11.	0.00								0	0	0.0% 1
2000 Support Services											
2100 Students 12.	0.00								0	0	0.0% 12
2200 Instructional Staff 13.	0.00								0	0	0.0% 13
2300 General Administration 14.	0.00								0	0	0.0% 14
2400 School Administration 15.	0.00								0	0	0.0% 1
2500 Central Services 16.	0.00								0	0	0.0% 16
2600 Operation & Maintenance of Plant 17.	0.00								0	0	0.0% 11
2700 Student Transportation 18.	0.00								0	0	0.0% 18
2900 Other 19.	0.00								0	0	0.0% 19
Total (lines 11-19) (to Budget, page 6, Other Funds, line 3) 20.	0.00	0.00	0	0	0	0		0	0	0	0.0% 20

SUMMARY OF SCHOOL	DISTRICT PROPOSED	EXPENDITURE	BUDGET

 CTD NUMBER
 100216000

 VERSION
 Revised #2

l certify that the Budget of	Catalina Foothills Unified School	District,	Pima	County for fiscal year 2022 was officially
revised by the Governing Board o	n, May 10, 2022, and that the			et may be reviewed by contacting
Lisa Taetle	at the District Office, telephone (520) 209-7521	during normal	business hours.
	Samma (1997)	Ja	where here	business hours.

				President of the Governing Board	
1. Average Daily Membership:	2020 ADM	Prior Year 2021 ADM	Budget Year 2022 ADM	 Average Teacher Salaries (A.R.S. §15-903.E) I. Average salary of all teachers employed in FY 2022 (budget year) 	56,038
	2020 ADM	2021 / 0.11		2 Average salary of all teachers employed in FY 2021 (prior year)	55,038
Attending	5,168.829	4,941.664	4,943.000	3. Increase in average teacher salary from the prior year	1,000
2. Tax Rates:		Prior FY	Est. Budget FY	4 Percentage increase	2%
Primary Rate (equalization formu	la funding				
and budget add-ons not required to	be in			Comments on average salary calculation (Optional)	
secondary rate)		3.7134	3.6473		
Secondary Rate (voter-approved o	verrides,				
bonds, and Career Technical Educa	ution [
Districts, and desegregation, if app	licable)	1.8745	1.5507		
3. Budgeted Expenditures and B	udget Limits	Budgeted			
		Expenditures	Budget Limit		
Maintenance & Operation Fund	Г	36,611,336	36,611,336		
Classroom Site Fund		5,400,035	5,400,035	5. Average salary of all teachers employed in FY 2018	46.381
Unrestricted Capital Outlay Fun	a T	8,385,343	8,385,343	6. Total percentage increase in average teacher salary since FY 2018	219

MAINTEN	ANCE AND OPE	RATION EXPE	NDITURES			
Salaries and E	Senefits		her	TOT	TAL	% Inc./(Decr.) from
Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
17,660,454	16,298,733	595,000	646,590	18,255,454	16,945,323	-7.2%
1,515,000	1,570,000	102,274	30,957	1,617,274	1,600,957	-1.0%
1,639,000	1,688,000	116,234	158,000	1,755,234	1,846,000	5,2%
4,092,000	4,391,000	1,019,834	694,848	5,111,834	5,085,848	-0.5%
1,124,000	1,100,000	2,754,060	3,881,220	3,878,060	4,981,220	28.4%
0	0	0	0	0	0	0.0%
0	0	24,550	26,489	24,550	26,489	7.9%
0	0	0	0	0	0	0.0%
117,500	120,000	11,150	63,125	128,650	183,125	42.3%
0	0	0	0	0	0	0.0%
26,147,954	25,167,733	4,623,102	5,501,229	30,771,056	30,668,962	-0.3%
2,641,000	2,762,000	231,500	325,000	2,872,500	3,087,000	7,5%
533,000	553,000	103,000	1,600	636,000	554,600	-12.8%
172,000	178,000	8,335	10,295	180,335	188,295	4.4%
0	0	43,227	1,200	43,227	1,200	-97.2%
	0		301	1,549	301	-80.6%
		0	0	0	0	0.0%
		0	0	0	0	0.0%
				3.733.611	3,831,396	2.6%
						151.9%
						0.0%
						0.0%
0	0					
				0	0	0.0%
	- 1	v	13,189	198,002	277,510	40.2%
				35,430,402	36,611,336	3.3%
	Salaries and F Prior FY 17,660,454 1,515,000 1,639,000 4,092,000 1,124,000 0 0 0 0 0 117,500 0 26,147,954 2,641,000 533,000 172,000	Salaries and Benefits Prior FY Budget FY 17,660,454 16,298,733 1,515,000 1,570,000 1,639,000 1,688,000 4,092,000 4,391,000 1,124,000 1,100,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 117,500 120,000 0 0 0 0 0 0 117,500 25,167,733 2,641,000 2,762,000 533,000 553,000 172,000 178,000 0 0 0 0 0 0 0 0 0 0 172,000 178,000 0 0 0 0 0 0 0	Salaries and Benefits Ott Prior FY Budget FY Prior FY 17,660,454 16,298,733 595,000 1,515,000 1,570,000 102,274 1,639,000 1,688,000 116,234 4,092,000 4,391,000 1,019,834 1,124,000 1,100,000 2,754,060 0 0 0 0 0 0 0 0 0 0 0 0 117,500 120,000 11,150 0 0 0 0 117,500 120,000 11,150 0 0 0 0 2,641,000 2,762,000 231,500 533,000 553,000 103,000 172,000 178,000 8,335 0 0 0 0 0 0 0 0 0 0 0 0 172,000 178,000 387,611	Prior FY Budget FY Prior FY Budget FY 17,660,454 16,298,733 595,000 646,590 1,515,000 1,570,000 102,274 30,957 1,639,000 1,688,000 116,234 158,000 4,092,000 4,391,000 1,019,834 694,848 1,124,000 1,100,000 2,754,060 3,881,220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 117,500 120,000 11,150 63,125 0 0 0 0 0 2,641,000 2,762,000 231,500 325,000 533,000 553,000 103,000 1,600 172,000 178,000 8,335 10,295 0 0 0 0 0 0 <td>Salaries and Benefits Other TOT Prior FY Budget FY Prior FY Budget FY Prior FY 17,660,454 16,298,733 595,000 646,590 18,255,454 1,515,000 1,570,000 102,274 30,957 1,617,274 1,639,000 1,688,000 116,234 158,000 1,755,234 4,092,000 4,391,000 1,019,834 694,848 5,111,834 1,124,000 1,100,000 2,754,060 3,881,220 3,878,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 117,500 120,000 11,150 63,125 128,650 0</td> <td>Salaries and Benefits Other TOTAL Prior FY Budget FY Budget FY Prior FY Budget FY<!--</td--></td>	Salaries and Benefits Other TOT Prior FY Budget FY Prior FY Budget FY Prior FY 17,660,454 16,298,733 595,000 646,590 18,255,454 1,515,000 1,570,000 102,274 30,957 1,617,274 1,639,000 1,688,000 116,234 158,000 1,755,234 4,092,000 4,391,000 1,019,834 694,848 5,111,834 1,124,000 1,100,000 2,754,060 3,881,220 3,878,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 117,500 120,000 11,150 63,125 128,650 0	Salaries and Benefits Other TOTAL Prior FY Budget FY Budget FY Prior FY Budget FY </td

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET (Concl'd) TOTAL EXPENDITURES BY FUND

	-	XPENDITURES BY F	-	A/ 2 / 2
Constant and	Budgeted E	xpenditures		% Increase/(Decrease)
Fund	D • D <i>V</i>		from	from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	35,430,402	36,611,336	1,180,934	3.3%
Instructional Improvement	189,579	216,728	27,149	14.3%
English Language Learner	132,061	49,806	(82,255)	-62.3%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	3,666,340	5,400,035	1,733,695	47.3%
Federal Projects	4,156,176	4,479,437	323,261	7.8%
State Projects	2,571,966	1,816,400	(755,566)	-29.4%
Unrestricted Capital Outlay	7,232,177	8,385,343	1,153,166	15.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	69,845	0	(69,845)	-100.0%
Debt Service	4,414,750	4,394,680	(20,070)	-0.5%
School Plant Fund	350,000	730,000	380,000	108.6%
Auxiliary Operations	315,000	600,000	285,000	90.5%
Bond Building	3,241,964	994,279	(2,247,685)	-69.3%
Food Service	500,000	1,800,000	1,300,000	260.0%
Other	2,517,781	4,375,511	1,857,730	73.8%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE								
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY						
Total All Disability Classifications	3,183,611	3,226,396						
Gifted Education	120,000	120,000						
Remedial Education	0	0						
ELL Incremental Costs	130,000	185,000						
ELL Compensatory Instruction	0	0						
Vocational and Technical Education (non-CTED)	0	0						
Career Education (non-CTED)	0	0						
Career Technical Education (CTED)	300,000	300,000						
TOTAL	3,733,611	3,831,396						

	PROPOSED STAFFIN	IG SUMMARY			
Staff Type	Purchased Services Personnel FTE Employee FTE		Total FTE	Staff-Pupil Ratio	
Certified					
Superintendent, Principals, Other Administrators	1	19	20	1 to	247.2
Teachers	1	275	276	1 to	17.9
Other	0	34	34	1 to	145.4
Subtotal	2	328	330	1 to	15.0
Classified					
Managers, Supervisors, Directors	0	8	8	1 to	617.9
Teachers Aides	0	43	43	1 to	115.0
Other	1	100	101	1 to	48.9
Subtotal	1	151	152	1 to	32.5
TOTAL	3	479	482	1 to	10.3
Special Education					
Teacher	0	21	21	1 to	23.4
Staff	0	60	60	1 to	7.0

DISTR	ICT NAME	Catalina Foothills Unified School District No	. 16			CTD NUMB VERSI	_	100216000 Revised #2
		FY 2022 Truth in Taxatio	on Work Sheet (A.R.S	S. §15-90	5.01)		-	
1.		n in Taxation Base Limit (from FY 2021 TNT work sl	neet, line 3 + line 11)) \$		0		
2.		discontinued programs		đ				
3.	Adjusted FY 2	2022 TNT Base Limit		1		0	rrim	агу ггорегту тах кате
FY 2022	Budgeted Expe	enditures					ŀ	Related to Budgeted Expenditures
4.	Desegregation	n (no longer a primary levy, must be zero)		\$		0	_	
5.	Dropout Preve	ention (from page 1, line 27)				0	_	
6.	Joint Career an	nd Technical Education and Vocational Education C	enter			0	_	
7.	Small School	Adjustment (from page 7, line 4, columns A and B)		\$		0		
Adjustn	ents for FY 202	1 Expenditures						
8.		n, Dropout Prevention, and Joint Career and Technica Jucation Center	al Education and					
		otal Actual Expenditures for programs above	\$					
		2021 original budget amounts for programs above	•					
		021 TNT work sheet, sum of lines 4, 5, and 6)		0				
	· ·	res over/(under) original budget (line 8.a minus line	8.b)	\$		0		
9.	Small School		,					
		nal budget for Small School Adjustment riginal budget for Small School Adjustment (from	\$					
	FY 2021 T	NT work sheet, line 7)	\$	0				
	c. Amount ov	ver/(under) budget for Small School Adjustment						
		inus line 9.b)		\$		0		
10.	Total (add line	es 4 through 7 and line 8.c. and line 9.c.)		\$		0		
11.		ruth in Taxation Limit (1)						
	(Line 10 minu	s line 3. If negative, enter zero.)		\$		0		
12.	Amount to be	Levied in FY 2022 for Adjacent Ways						
		R.S. §15-995 (from page 5, footnote 2) (1)		\$		0		
13.		Levied in FY 2022 for Liabilities in Excess					-	
		pursuant to A.R.S. §15-907 (1)		\$			_	
Calcula	tions for Truth i	in Taxation Notice						
A.	Sum of lines 1			\$		0		
B.1.	Current Asses			\$				
B.2.		ed by line B.1) x \$10,000		\$		(2)		
C.1.		3, 11, 12, and 13		\$		0		
C.2.		ded by line B.1) x \$10,000		\$		(2)		

(1) If an amount on line 11, 12, or 13 is greater than zero, the district must publish a Truth in Taxation Hearing Notice as described in A.R.S. §15-905.01.

(2) \$10,000 is used in these calculations to determine the amounts to include on the truth in taxation hearing notice for a \$100,000 home, as property taxes on residential properties are levied at 10% of the assessed valuation per A.R.S. \$42-15003.

District Name Catalina Foothills Unified School District No. 16 County Pima CTD Number 100216000 Version Revised #2 DATA ENTRY SHEET FY 2022 LEGISLATIVE AMOUNTS

Base Level Amount (A.R.S. §15-901, as amended by Laws 2021, Ch. 404, §27)	\$ 4,390.65
State Support Level per Route Mile (A.R.S. §15-945, as amended by Laws 2021, Ch. 404, §33) 0.5 mile or less OR more than 1.0 mile	\$ 2.77
More than 0.5 mile through 1.0 mile	\$ 2.27
Qualifying Tax Rate for elementary or secondary (CTEDs use 0.05)	1.7694

UNWEIGHTED STUDENT COUNT

W EARNEED & COULDENCE COULDE All districts must complete lines 1 forways below. Prior years ADM amounts (lines 1 and 2) are used to calculate district additional assistance (DAA), including DAA growth factor if applicable, in accordance with ASS 3 [15:69]. Eliminate current year ADM (lines 3 through 6) is used to calculate the Goog A weighted student count include

Prior Years ADM (A.R.S. §§15-901 and 15-961)	PSD	K-8	9-12	Total
1 FY 2020 100th-Day ADM				5,044.914
 FY 2021 100th-Day ADM 	8.795	3,081.887	1,783.663	4,874.345
Current Year ADM (A.R.S. §§15-943 and 15-808)				
3 FY 2022 Estimated Non-AOI Student Count	10.635	3,104.125	1,827.450	4,942.210
 FY 2022 Estimated AOI Full-Time Student Count 				0.000
5. FY 2022 Estimated AOI Part-Time Student Count				0.000
6. Total FY 2022 Estimated Student Count	10.635	3.104.125	1.827.450	4.942.210

STUDENT COUNT BY CATEGORY Student counts used to calculate the Group B we	ighted add-on count us	ed in calculating	the Base Suppor
	Non-AOI Student Count	AOI Full-Time Student Count	AOI Part-Time Student Count
7 K-3 Reading	1.192.775		
8. K-3	1,192.775		
9 ELL	135.349		
10 HI	4.000		
11 MD-R. A-R. and SID-R	58,705		
12 MD-SC, A-SC, and SID-SC	3.000		
13 MD-SSI	0.000		
14 OI-R	4.000		
15 OI-SC	0.000		
16 P-SD	1.000		
17 DD*, ED, MIID, SLD, SLI*, and OHI	355.261		
18 ED-P	0.000		
19 MOID	0.650		
20 VI	2.520		
21 G	529.301		
22. Total Add-on Count (lines 7 through 21)	3,479,336	0.000	0.000

ADJUSTMENTS TO BASE SUPPORT LEVEL/BASE REVENUE CONTROL LIMIT (A.R.S. §15-944.E)

K-8 9-12 Check box(es) if the district's schools are designated as small isolated by the State Board of Education. (A.R.S. §15-901)

2 X Check box if the district has been approved for additional monies for teacher compensation by the State Board of Education. (A.R.S. §15-952)

2 Check box if the district has been approved to provide 200 days of instruction by ADE. (A.R.S. §15-902.04)

	—	
L	Adjusted FY 2022 Base Level Amount	\$4,
	Actual Teacher Experience Index (TEI) from FY 2021 Teacher Experience Report (if actual TEI is less than 1.0000 use 1.0000) (A.R.S. §15-941)	
5	FY 2020 actual non-federal audit expenditures from all funds (A.R.S. §15-914.F)	\$42,
	FY 2020 actual federal audit expenditures from all funds	
	FY 2020 actual total audit expenditures from all funds (line 6 plus line 7)	\$42,
	FY 2020 actual total audit expenditures from all funds (line 6 plus line 7)	

TRANSPORTATION (A.R.S. §§15-816.01, 15-945, as amended by Laws 2020, Ch. 49, §3, and 15-946)

- L	FY 2021 Approved Daily Route Miles	/46.00
2	Number of Eligible Students Transported in FY 2021	2,182.00
3	FY 2021 Annual Expenditure for Bus Tokens	
4	FY 2021 Annual Expenditure for Bus Passes	
5	Actual Route Miles traveled in July and August 2020 to Transport Pupils w/Disabilities for Extended School Year	
6.	Estimated Route Miles Traveled in June 2021 to Transport Pupils w/Disabilities for Extended School Year	

OTHER INFORMATION

4567.0

Capital Transportation Adjustment (A.R.S. §15-963.B)	
a. PSD	
b. K-8	
c. 9-12	
Adjustment for Remote Instructional Time calculated by ADE (A.R.S. §15-901.08, leave blank for budget adoption)	
Consolidation/Unification Increase for Transitional Costs incurred in first year (A.R.S. §§15-912 and 15-912.01)	
SSESSED PROPERTY VALUATIONS	
2021 Primary Net Assessed Valuation (AV)	\$677,141,517
2021 Primary Net Assessed Valuation (AV2)	
2021 Salt River Project (SRP) Valuation	
2021 Government Property Lease Excise Tax Assessed Valuation	
Adjustments to the General Budget Limit (from FY 2021 BUDG75, leave blank for budget adoption) FY 2021 M&O Fund actual expenditures (from FY 2021 AFR, amount will be estimated for budget adoption)	(\$538,105.00
FY 2021 M&O Fund actual expenditures (from FY 2021 AFR, amount will be estimated for budget adoption)	
. FY 2021 M&O Fund Actual Expenditures (if any) for:	
a. Special Program Override	
b. Desegregation (A.R.S. §15-910) c. Tuition Out Debt Service	
c. Tuttion Out Debt Service d. Dropout Prevention Programs	
Line Conversion Table in the option of the option of the option (ABC 216 010.01)	
e. Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)	
f Performance Pay (A.R.S. §15-920)	
L Performance Pay (A.R.S. §15-920) Budget Balance Carryforward transferred to the School Opening Fund (if any)	
Informance Pay (ARS 315920) Budget Balance Carryforward transferred to the School Opening Fund (if any) STRICTS RECEIVING FEDERAL IMPACT AID REVENUES (ARS, §15-905.8): FY 2022 Impact Aid Revenue	
f Performance Pay (A.R.S. §15-920)	

	payments	
14	Impact Aid revenue transferred in FY 2022 to the M&O Fund to provide cash for the TRCL/TSL difference	
15	Impact Aid revenue transferred in FY 2022 to the M&O Fund to reduce or eliminate taxes	
16	FY 2021 Ending Cash Balance in the Impact Aid Fund	

DISTRICTS OPERATING UNDER THE PROVISIONS OF THE SMALL SCHOOL ADUISTMENT (ARS. §15-949): Check box if the district previously operated under a small school adjustment and no longer qualifies based on current year ADM. The phase down limit for an override election pursuant to A.R.S. §15-481 is shown in the annormatic section of the Calculations name. If this box is checked the district must complete line 18 below

Enter the fiscal year that the district exceeded the allowable student counts for the first time. (A.R.S. \$15-949.C and E)	FY	
19. For unified districts that qualified for a phase down limit for K-8 or 9-12 but not both, enter 10% of the RCL attributable to		
the nonavalifying K-8 or 9-17 weighted student count as provided in A.P.S. \$15-971(B)(2)(3)		
DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01):		
DISTRICTS NEEDING BSL ADJUSTMENT DUE TO TUITION LOSS (A.R.S. §§15-954 and 15-902.01): Only complete this section if the district receives less tuition from a district which is inside or outside of this		

20.	20. Base year - the fiscal year before the other district began to offer instruction FY			
21.	Base year Attending ADM Grades 9-12			
22.	 Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9- 			
	12 not offered newiously			
	23, Tuition received in base year			
24.	24 Tuition received in fiscal year after base year			
25	25 Check box if the district lost student count resulting from the formation of a joint unified			
	school district pursuant to A.R.S. §15-450			
	Additional number of tuitioned students lost in the second year after the base year (Type 05 districts only)			
27.	Additional number of tuitioned students lost in the third year after the base year (Type 05 districts only)			

TYPE 03 DISTRICT INFORMATION

1. Hig	h School Student Count Transported by District of	Residence to Dist	trict of Attendanc	e (A.R.S. §15-95	1.C)		
2 Tuit	 Tuition Out for High School Students (A.R.S. §§15-448.J, 15-842, 15-910.M, and 15-951): 						
		Attending	Turtion Out	Debt Service	M&O & UCO,		
		District CTD	High School	Per Pupil	Per Pupil	i	
	Attending District Name	Number	Count	Tuition	Tuition		
Use line	s 2.a through 2.e for budget adoption (as necessar	0					
a.							
b.							
с.							
d.						i i	
e.						i	

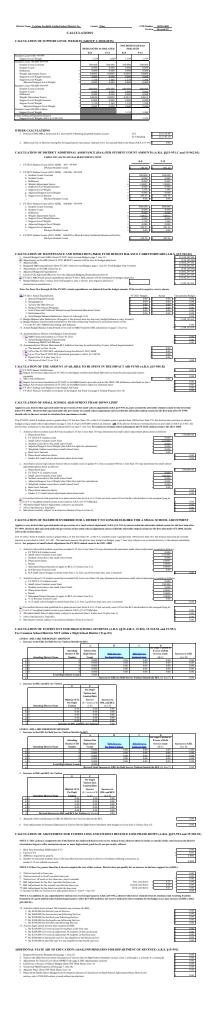
Use lines 2.f through 2.j for budget revision (as necessary)							
£ 0	0						
g. 0	0						
h. 0	0						
i. 0	0						
j. 0	0						

Check box for Type 03 districts no longer within a high school district due to the unification of the high school district. (AR.S. §15-448.J)

ACCOMMODATION DISTRICT (TYPE 01) INFORMATION (A.R.S. §15-974)

Check hox if the district offers instruction in grades 9-12. Accommodation districts only.
 Cohy accommodation districts with a student count of more than 125 in grades K-8 are accommodation districts that offer instruction in
 grades 9-12 and how as student count of more than 125 in grades K-8 are accommodation districts that offer instruction in
 grades 9-12 and how as student count of more than 125 in grades K-8 are accommodation districts that offer instruction in

2	Maintenance & Operation (M&O) Fund FY 2021 ending cash balance	
3.	10% of the FY 2022 RCL calculated using the district's 2021 ADM	
4.	Up to 5% of the FY 2022 RCL calculated pursuant to A.R.S. §15-482.B \$	



			Basic Calculatio	ons For Equalization	n Assistance FY 2021-22	-	CTD Number Version	Resis District Page	ad #2
New-ADI Student Counts Student Count	ISD		9.42	Total	Student Count	150	K8	9-12	Tetal
FV 2021-22 ADM	10.435	3,194.125	1,827.450	4,942,210	FV 2020-21 ADM	8.795	3,081.887	1,783.663	4,834,345
·							Weighted Student Creat		
	FV 2121-22 ADM	Distaint PSD		Student Cross 10.635	s 1.450		Count 15.421 3,594.577		
	FV 2021-22 ADM	Distaint K-8 Distaint 9-12		10.635 3,106.125 1,527.650 4,542.219	x 1.450 x 1.158 x 1.268		2,317.207		
				4942.14			\$,827,205		
							Weighted		
	Add-One	(FV 2021-22 ADM) E-3 Roading		Student Count 1,192.775 1,192.775	Support Level Weight x 0.040 x 0.060		Weighted Add on Count 47.711 71.567		
		K-3 ELL		135.349	x 0.115				
		H MDR, AR, SIDR		58.765	x 4.771 x 6.624		19384 353.639		
		MD-SC, A-SC, SID-SC MD-SSI		0.000	x 5.988 x 7.947		17364		
		GER GESC PSD		4.000 0.000 1.000	s 3.158 s 6.773 s 3.595		12.632 0.000 3.595 33.039		
		PSD DD*, ED, MED, SLD, S ED-P	62°, 060	355.261	4 1.595 4 0.093 4 4.822		1343		
		MOID		0.653	x 4.421		2.874		
	Total Weighted Sta	VI G shrut Count Add-Ons		\$29,361	s 4.806 s 0.007	-	3.205		
	*School aged student	is only							
			Basic Calculatio	on v For Equalization	n Assistance FY 2021-22				
ADI Full Time Student Counts				-				District Page	2 = 6
ADI Full Time Student Counts Student Count PV 2021-22 ADM	PSD	K-8 0.000	9-42	Tetal 0.000	Stadeut Count FY2020-01 ADM	Print year A	Of Full-Time Student Counts	an shown on the Al	POR 55-1, p. 2
	Water	and Student County		Student Crunt	Support Lovel Weight		Weighted Student Count		
		FY 2021-22 ADM	Dienriet PSD Dienriet K-B Dienriet 9-12	0.000	x 1.450 x 1.158 x 1.268	-	0.000		
		SubTotal	District 9-12	0.000	s 1.268	-	0.000		
	Add-One	(FV 2021-22 ADM)		Student Count	Support Level Weight		Weighted		
		K-) Reading		0.000	x 0.000		Add on Count 0.000 0.000		
		63 611 18		0.000	s 0.115 s 4.971	-	0.000		
		MDR, AR, SIDR MDSC, ASC, SIDSC		0.000	s 6.624 s 5.988	1	0.000		
		MD-SSI GFR		0.000	s 7.847 s 3.158	- 2	0.000		
		OF-SC P-SD		0.000	s 6.773 s 3.595		0.000		
		DD*, ED, MED, SLD, S ED-P	EP, OH	0.000	x 0.093 x 4.922		0.000 0.000		
		MOID		0.000	x 4.806		0.000 0.000		
	Total Weighted Sta	G advat Count Add-One		0.000	x 0.007	-	0.000		
	*School aged student	is anly							
			Basic Calculatie	ons For Equalizatio	n Assistance FY 2021-22				
ADI Part Time Student Crowls	150	6.8	9.42	Tetal	Student Count			District Page	3 464
Student Count FV 2021-22 ADM	140	0.000	9.000	0.000	FV2020-21 ADM	Prior year /	Of Part-Time Student Counts	an shows on the Al	ROR 55-1, p. 2
	N.C.	FY2021-22 ADM		Student Count	Support Level Weight	-	Weighted Student Creat		
			Donaid PhD Donaid K-8 Donaid 9-12	0.000 0.000 0.000	s 1.450 s 1.158 s 1.268		0.000 0.000 0.000		
		SubTotal	Desired 9-12	0.000	4 1.268		6,800		
	Add-Ons	6FV 2021-22 ADM		Student Count	Support Local Weight	_	Weighted Add on Count		
		K-3 Randing K-3 ELL H		0.000	x 0.000 x 0.115 x 4.771 x 4.771 x 5.942 x 3.947 x 3.158 x 0.935 x 0.935 x 4.922 x 4.821 x 4.807		0.000		
		RL. H		0.000	x 0.115 x 4.771		6-000 6-000		
		MDR, AR, SIDR MDSC, ASC, SIDSC		0.000	s 6.024 s 5.988		0.000		
		MDR, AR, SIDR MDSC, ASC, SIDSC MDSSI GFR GFSC PSD		0.000	x 7.947 x 3.158		6.000		
		OF-SC P-SD DD*, ED, MIED, SLD, S		0.000	s 6.773 s 3.585		0.000		
			LP, OH	0.000	s 0.093 s 4.922		6.000		
		MOID M		0.000 0.000 0.000 0.000 0.000 0.000	x 0.860 x 0.115 x 4.771 x 6.604 x 7.947 x 3.945 x 3.945 x 4.802 x 4.802 x 4.802 x 4.822 x 4.502 x 4.506		0.000		
	Total Weighted Sta	G alexit Count Add-Ons		0.000	x 0.007	-	0.000		
	*Jahool aged sladeni	is anly							
			Basic Calculatie	ons For Equalization	a Assistance FY 2021-22			Diskist Pares	1.45
Rase Support Level	Non-Mill	AGET	AGEPT		Base Support Level Weighted Student	-	Non-M28 5,927.285	AGEFT 0.000	AGL PT 0.000
Extended IOL Amount Teacher Experience Index	\$28,987,927.46 1.0062	\$6.00 1.0082	53.00 1.0002 53.00	1	Weighted Student Weighted Add-Cu- Total Weighted ACE Fending Rate Level Amount Extended Amount		- 5520.691	6.000	6-000 6-000
	\$28,993,725.85	\$6.00			ACI Funding Resellated Amount		x x \$4,445.53	0.000 0.95 \$4,445.53	0.000 0.85 \$4,445.53
Extended HSL Amount Total Race Support Level Adjustments Total Race Support Level Base Revenue Conte		5 5_	28,993,725.05 42,112.56				 \$28,987,927.46 	\$2.00	\$8.00
Rass Support Level Rass Revenue Confe Calculation For TSL	rel Linit	s	21,035,337.55	ľ	InterSupport Level Adjustments Audit Survice Exercise	-			42,112.50
Approved Daily Route Miles Total Approved Daily Route Miles								5	0.00
				246	Incrasse for Tailion Loss A Incrasse for Student Revan	Eustmaat 10 Loss Phase Dewa		5 5 5	0.00
Unadjusted Reste Miles Per Eligible	is Student			746 2,192 0,342	And a Service Exempt Incruse for Tables Loss A Incruse for Student Recom Mixed and for Remote Inc	Eustment in Loss Phase-Dewn tractional Time of c	lastiv ADE	5 5 5 5	42,112.50 0.00 0.00 0.00
Unadjusted Reate Miles Per Eligible State Support Level Per Reate Mile Daily Reate Miles & 180 Days	ir Student			746 2,182 0.342 2.77 134,298.00	Base Support Local Adjust	ments Total	And be ATC	5 5 5 5	0.00 0.00 42,112.50
Colorations for TSL. Approved Daily Resist Miles Tarial Approved Daily Resist Miles Eligible Students: Tansportal Unacjourse Resest Miles for Eligible State Support Level Pac Rosen Mile Daily Researchiles & 180 Days To and Fean School Support Level	le Student				Base Support Local Adjust	ments Total	<u>latel to AFE</u>	5	42,112.56
Autivity Top Land Land Autivity Top Support Land				746 2,182 0.382 2,27 134,290.00 5 3371,955.66 0.15 5 55,793.34	Base Support Local Adjust	ments Total	tearts and	5 5 5 5	42,112.50 29,835,837.55 4.00 4.00
Autivity Top Land Land Autivity Top Support Land				0.15 5 55,793.34 0.000	Base Support Level Adjusts	ments Total)	5	42,112.56
<mark>Anticip, Trip Fault Factor</mark> Autivity Trip Support Local Handicopped Extended School Year Miles Handicopped Extended School Year Supp	ngo part Level			0.15 5 55,793,34 0.000 5 0.00	Rate Support Level Adjusts Interfaction for DSL 2021-22 Base Support Leve 2021-22 Consolidation Tastion Out For High Scho- 2021-22 Transportation Su 2021-22 Discret Support I	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5	42,112.50 29,035,837.55 0.00 0.00 427,748.94 29,463,586.49
Anivity Thip Fault Force Anivity Thip Support Level Handicapped Extended School Year Miles Handicapped Extended School Year Supp Annual Expenditures For	ngo part Level Bus Passes	Ret Tokres \$0.00		6 000 5 000 5 0.00	Rate Support Level Adjusts Interfaction for DSL 2021-22 Base Support Leve 2021-22 Consolidation Tastion Out For High Scho- 2021-22 Transportation Su 2021-22 Discret Support I	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5	42,112.50 29,035,837.55 0.00 0.00 427,748.91 29,443,584.49 29,005,837.55
Antoing hip tout factor Antoing hip Support Level Randicupped Factorial School Year Miles Randi Rupped Factorial School Year Supp Annual Experimentation Sec Excision 2021-22 Teamportation Support Level	ngo part Level Bus Passes		:	9.15 5 55,793.34 0.000 5 0.00 5 0.00 5 0.00 5 427,748.94	Rate Support Level Adjusts Interfaction for DSL 2021-22 Base Support Leve 2021-22 Consolidation Tastion Out For High Scho- 2021-22 Transportation Su 2021-22 Discret Support I	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,112.50 29,035,837.55 0.00 0.00 427,748.94 29,443,365.89 29,035,837.55 0.00 0.00 1.152.223.59
Anticity Bip Angles Level Anticity Bip Support Level Bandingsoppiel Extended School Year Miles Bandingsophi Extended School Year Supp Annual Expenditures For Extension 2012-12 Transportations Support Level Collection For TRCL 2015-31 Transportation Revenue Centrel	ngo post Level Bas Passes 50.00 (TSL)	\$6:00		6 000 5 000 5 0.00	Bras Support Lavel Adjects 2017-22 Bras Support Lave 2017-22 Consolidation 2017-22 Consolidation 2017-22 Desconductions 2017-22 Desconductions 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Desconductions 2017-22 Descondu	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5	42,112.50 29(,015,837.55 0.00 427)74194 29(,015,837.55 0.00 1.562,213.59 30,198,098.14
Antoine line tout have Antoine line have been been been been Bandingen Einsteld School Yan Miles Bandingen Einsteld School Yan Sope Annat Expeditions For Dations 2012 2 Transportation Support Level (Calculation For TRS).	ngo post Level (ESL) d Lineit (ERCL) 2021-22 TSL 5 2020-21 TSL 5			9.15 5 55,793.34 0.000 5 0.00 5 0.00 5 0.00 5 427,748.94	Rate Support Level Adjusts Interfaction for DSL 2021-22 Base Support Leve 2021-22 Consolidation Tastion Out For High Scho- 2021-22 Transportation Su 2021-22 Discret Support I	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,112.50 29,035,837.55 0.00 0.00 427,748.94 29,443,365.89 29,035,837.55 0.00 0.00 1.152.223.59
Antivity ling happed base Antivity ling happed base Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Collabeling For PERC Diago	nape post Level 16782 50.00 116782 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50 11678 50 1167855 50 11678555 50 116785555555555555555555555555555	\$6:00	:	4 15 5 55,993,4 6 000 5 0.00 5 0.00 5 427,748,54 5 1,142,213,59	Bras Support Lavel Adjects 2017-22 Bras Support Lave 2017-22 Consolidation 2017-22 Consolidation 2017-22 Desconductions 2017-22 Desconductions 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Desconductions 2017-22 Descondu	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,112.50 29(,015,837.55 0.00 427)74194 29(,015,837.55 0.00 1.00 1.162,213.59 30,198,098.14
Antivity ling happed base Antivity ling happed base Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Collabeling For PERC Diago	nape post Level 16782 50.00 116782 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50 11678 50 1167855 50 11678555 50 116785555555555555555555555555555	\$6:00	:	4 15 5 55,793,44 6 000 5 0.00 5 0.00 5 0.00 5 427,748,94 5 1,142,213,59 5 1,142,213,59	Bras Support Lavel Adjects 2017-22 Bras Support Lave 2017-22 Consolidation 2017-22 Consolidation 2017-22 Desconductions 2017-22 Desconductions 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Desconductions 2017-22 Descondu	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,112.50 29(,015,837.55 0.00 427)74194 29(,015,837.55 0.00 1.00 1.162,213.59 30,198,098.14
Anticity Bip Angles Level Anticity Bip Support Level Bandingsoppiel Extended School Year Miles Bandingsophi Extended School Year Supp Annual Expenditures For Extension 2012-12 Transportations Support Level Collection For TRCL 2015-31 Transportation Revenue Centrel	nape post Level 16782 50.00 116782 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50 11678 50 1167855 50 11678555 50 116785555555555555555555555555555	\$0.00 427,748.94 855,889.40 0.00	:	4 15 5 55,993,4 6 000 5 0.00 5 0.00 5 427,748,54 5 1,142,213,59	Bras Support Lavel Adjects 2017-22 Bras Support Lave 2017-22 Consolidation 2017-22 Consolidation 2017-22 Desconductions 2017-22 Desconductions 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Bras Support Lave 2017-22 Desconductions 2017-22 Descondu	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,112.50 29(,015,837.55 0.00 427)74194 29(,015,837.55 0.00 1.00 1.162,213.59 30,198,098.14
Antivity ling happed base Antivity ling happed base Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Yan Mila Readinged Lincolaid Kilken' Collabeling For PERC Diago	nape post Level 16782 50.00 116782 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50.00 11678 50 11678 50 1167855 50 11678555 50 116785555555555555555555555555555	\$6.00 427,748,94 155,629,40 000 511,298,23	:	815 5 35,79234 6000 600 5 0.00 5 0.00 5 1,00 5 1,142,213.59 5 1,142,213.59 5 1,142,213.59 5 1,142,213.59 5 1,142,213.59 5 1,142,213.59 5 1,142,213.59	Two Support Level Silver Substances to MM. 2012-12 January States States 2012-12 January St	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	42,112.50 29(,015,837.55 0.00 427)74194 29(,015,837.55 0.00 1.00 1.162,213.59 30,198,098.14
Antony bio program of the Antony bio Program of Technological Strategies (Strategies and Strategies (Strategies (S	mpe pest Level So at (PSL) of Limit (IRCL) 2021-21 TSL & 5 2021-21 TSL & 5 2021-21 TSL & 5 Difference & 3 Control (IRCL) Science (IRCL) Science (IRCL)	\$6.00 427,74534 855,499.60 600 513,298.33	Basic Calculatio	015 0.000 5 0.000 5 0.000 5 0.000 5 0.000 5 0.000 5 1,042,213,59 5 1,042,213,59 5 1,042,213,59 5 1,042,213,59 5 1,042,213,59 5 1,042,213,59 5 1,042,213,59	The Support Level XNets Number of Mill. 2012-12 January Consolidation 2012-12 Consolidation 2012-12 Consolidation 2012-12 Distribution for the Till 2012-12 Distribution for the Till 20	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)	,	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	43,11236 20,055,21355 000 407,1434 27,1434 20,453,554,67 20,453,554,67 20,453,554,67 20,4748,95544 20,4748,95544 20,4748,95544 20,4748,95544 20,4748,95544 20,4748,95544
Annu Perspective Cardin Perspective Manual Cardinal Mark Mark Mark Markan Perspective Mark	nga pari Level (1984 - 50.00 (1984 - 50.00 di Linei (1983) - 5 2020-21554 - 5 2020-21554 - 5 2020-21554 - 5 5 Gifference - 5 -5 -5	50.00 427,745.94 155,629.40 0.00 513,298.73 513,298.73	Basic Calculatio	411 537934 400 5409 5 509 5 104213 5 104213 5 104213 5 10421 5 10421 5 10421 5 10421 5 1042 5 1042 5 1042 5 1042 5 104 5 10 5 10 5 10 5 10 5 10 5 10 5 1	Reschapped Level Alexes National 1981. 2012: 23 Australiants of Markowski Alexes 2012: 23 Consolidation 2012: 23 Consolidation 2012: 23 Consolidation 2012: 23 Density Response 2012: 23 Density Response	neets Total II (BSL) IRCL II Stadents (Type 0) poot Level (DSL) Level (DSL)	. <u></u>	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	43,11230 29,055,332,55 0,00 0,00 27,443,05,67 29,055,335,55 0,00 0,00 0,00 0,00 0,00 0,0
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