## RESULTS-BASED FUND EXPENDITURE REPORT FOR FY 2019 A.R.S. §15-249.08

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to complete this form.

INSTRUCTIONS: (Please do not unprotect the worksheet to overwrite formulas or remove data validation)

Please begin the reporting by entering the District/Charter Total Expenditures (line 1) for each of the results-based fund expenditure categories, as applicable. If there is no total expenditure amount to report for a category, enter zero, otherwise enter a positive number.

The results-based fund expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on line 4 for "School 1" or may allocate the appropriate portion for the categorical expense to line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", then by Excel formula the difference between the district/charter total and the school allocation will be assigned as unallocated on line 3. Please do not overwrite the formula.

Line 1 - enter the District/Charter Total Expenditures for each of the results-based fund category expenditures, as applicable. If -0-, enter zero, otherwise enter a positive number.

Line 2 - do not make any entry on this line for **Total District/Charter School-Level Expenditures**. By Excel formula, this line is the sum of the results-based fund category expenditures reported for the school sites on line 4 through line 28. Unused site lines on the report should be left blank.

Line 3 - do not make any entry on this line for Unallocated Expenditures Amount. By Excel formula (line 1 - line 2), this line is the difference in amount between the District/Charter Total Expenditures (line 1) for each category and the sum of the

Line 3 - on not make any entry on this line to **Uninverse** Expendences that expendences (and if a second and its inter the school and its inter the second and its inter the school is inter and its inter the school is inter the school is inter and its inter the school is inter the school is inter and its inter the school is inter the school is inter and its inter the school is inter formula.

	Γ				Results-Based Fund Monies Expenditure Categories			Total
		CTDS Number	School Name	School Awarded (Yes or No)	Teacher Compensation/Professional Development	Classroom Supplies&Other Strategies	Expansion/Replication of School as Quality Model	Results-Based Fund Expenditures
District/Charter Total Expenditures	1				234,482	171,401	5,444	411,327 1
Total District/Charter School-Level Expenditures	2				197,060	171,401	5,444	373,905 2
Unallocated Expenditures Amount (line 1-line 2)	3	100216000			37,422	0	0	37,422 3
School 1	4	100216101	Sunrise Drive Elementary School	Yes	26,537	54,474	0	81,011 4
School 2	5	100216102	Manzanita Elementary School	Yes	22,657	75,059	0	97,716 5
School 3	6	100216103	Orange Grove Middle School	Yes	39,014	14,736	0	53,750 6
School 4	7	100216104	Canyon View Elementary School	Yes	30,655	24,891	0	55,546 7
School 5	8	100216105	Valley View Preschool	No	0	0	0	0 8
School 6	- 9	100216107	Esperero Canyon Middle School	No	0	0	5,444	5,444 9
School 7	10	100216108	Ventana Vista Elementary School	No	24,413	2,241	0	26,654 10
School 8	11	100216206	Catalina Foothills High School	Yes	53,784	0	0	53,784 11
School 9	12							0 12
School 10	13							0 13
School 11	14							0 14
School 12	15							0 15
School 13	16							0 16
School 14	17							0 17
School 15	18							0 18
School 16	19							0 19
School 17	20							0 20
School 18	21							0 21
School 19	22							0 22
School 20	23							0 23
School 21	24							0 24
School 22	25							0 25
School 23	26							0 26
School 24	27							0 27
School 25	28							0 28