

We, the Governing Board of the District, hereby certify the Annual Financial Report and School Level Reporting Form per A.R.S. §15-904 for the Fiscal Year 2023

SIGNATURE/DATE	SIGNATURE/DATE
	Machinest Hotel
The Angual Financial Report file(s) for FY 2023 uploaded to the Contain(s) the data for the A	Arizona Department of Education's website on FR described above.
Hay Jamesel Superintendent Signature	Business Manager Signature
Mary Kamerzell	Lisa Taetle
Superintendent (Typed Name)	Business Manager (Typed Name)
Lisa Taetle	520-209-7521
District Contact Employee	Telephone Number
	ltaetle@cfsd16.org
	Email

Rev 9/23 Arizona Department of Education and Auditor General 10/2/2023 6:49 AM

TOTAL EXPENDITURES BY FUND	
1. Maintenance & Operation (from page 2, line 32)	\$ 35,963,578
2. Classroom Site Funds (from page 3, line 13)	\$ 3,969,441
Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 4,065,055

FUNDS AVAILABLE		MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
TO THE MALE		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
Beginning Fund Balance (1)	1.	9,113,818	8,729,894	1,278	20	690,800
REVENUES						
1000 Local						
1110 Property Taxes	2.	18,622,725	5,939,724	0		4,525,757
1140 Penalties and Interest on Taxes	3.	0				
1280 Revenue in Lieu of Taxes	4.	0	0	0		0
1311 Tuition from Individuals Excluding Summer School	5.	0	0			0
1312 Tuition from Individuals for Summer School	6.	0	0			0
1320 Tuition from Other Arizona Districts	7.	0	0			0
1330 Tuition from Out-of-State Districts	8.	0	0			0
1340 Tuition from Other Private Sources (Other than Individuals)	9.	0	0			0
1350 Tuition from Other Government Sources Within Arizona	10.	9,000	0			0
1360 Tuition from Other Government Sources Outside Arizona	11.	0	0			0
1410 Transportation Fees from Individuals	12.	0	0			0
1420 Transportation Fees from Other Arizona Districts	13.	0	0			0
1430 Transportation Fees from Out-of-State Districts	14.	0	0			0
1440 Transportation Fees from Other Private Sources (Other than Individuals)	15.	0	0			0
1450 Transportation Fees from Other Government Sources Within Arizona	16.	0	0			0
1460 Transportation Fees from Other Government Sources Outside Arizona	17.	0	0			0
1500 Investment Income	18.	298,090	230,806	29	0	198,781
Other (Specify) (2) 1980	19.	5,575	167	0	0	0
Subtotal (lines 2-19)	20.	18,935,390	6,170,697	29	0	4,724,538
2000 County						
2110 County School Fund	21.	0	0			
2120 County Equalization Assistance	22.	6,844	385			
2210 Special County School Reserve Fund	23.	0	0	en en electricisco	والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة	
Other (Specify)	24.	0	0	Bullion & Bullion Ship		
Subtotal (lines 21-24)	25.	6,844	385			多数是严重的
3000 State						
3100 Unrestricted	26.	347,526	0			医外型性现象指纹
3110 State Equalization Assistance	27.	10,959,722	617,042		The state of the s	
3120 Additional State Aid	28.	5,279,342	297,231			
Other (Specify) ROUNDING	29.	1	0			0
Subtotal (lines 26-29)	30.	16,586,591	914,273			0
4000 Federal		2000				
4100 Unrestricted Revenue Received Directly from the Federal Government	31.	0	The second secon			attace in the 12.
4200 Unrestricted Revenue Received from the Federal Government through the State	32.	0				
	L					户(f) 基础是
4700 Revenue Received from the Federal Government through Other Intermediate Agencies	33.	0				117.9
4800 Revenue in Lieu of Taxes	34.	0				100.0
4900 Revenue for/on Behalf of the District	35.	0				
Other (Specify)	36.	0				0
Subtotal (lines 31-36)	37.	0				0
Total Fund Revenue (lines 20, 25, 30, and 37)	38.	35,528,825	7,085,355	29	0	4,724,538
5100 Issuance of Bonds	39.				15,028,257	0
5200 Fund Transfers-In	40.	0		0	0	123
Other (Specify)	41.	0		0	·	0
TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)	42.	44,642,643		1,307	15,028,277	5,415,461
Total Expenditures	43.	35,963,578		0	1,304,882	3,950,601
6900 Other Financing Uses and Other Items Including Transfers-Out	44.	0		0		0
TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)	45.	35,963,578		0	-,,	3,950,601
ENDING FUND BALANCE (line 42 minus line 45) (3) Rev. 9/23 Arizona Department of Education and Auditor General	46.	8,679,065	11,750,194	1,307	13,723,272	1,464,860

(1) The Maintenance and Operation Fund beginning fund balance includes the revolv account cash balance of 16,989 at 7/1/22. (2) The Government Property Lease Excise Tax revenue included on line 19 is (3) The Maintenance and Operation Fund ending fund balance includes the revolving 16,300 at 6/30/23. account cash balance of (4) Debt Service Fund, interest expenditures amount: 1,093,566

MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES

			Employee	Purchased Services				Totals		% Increase/
Expenditures		Salaries 6100	Benefits 6200	6300, 6400, 6500	Supplies 6600	Other 6800	Budget	Actual	Prior Year Actual	Decrease in Actual
100 Regular Education										
1000 Instruction	1.	11,285,252	3,422,809	852,180	134,874	1,116	18,039,862	15,696,231	15,667,830	0.2% 1
2000 Support Services										
2100 Students	2.	1,136,818	327,789	119,349	16,819	125	1,848,875	1,600,900	1,598,098	0.2% 2
2200 Instructional Staff	3.	1,232,453	371,549	58,781	7,766	2,286	1,868,967	1,672,835	1,355,761	23.4% 3
2300 General Administration	4.	505,068	113,751	202,252	3,253	18,357	911,850	842,681	747,862	12.7% 4
2400 School Administration	5.	2,003,436	563,381	237	6,256	3,408	2,436,808	2,576,718	2,315,743	11.3% 5
2500 Central Services	6.	984,442	266,921	349,134	27,489	53,579	2,241,500	1,681,565	1,751,455	-4.0% 6
2600 Operation & Maintenance of Plant	7.	891,429	290,847	3,145,869	1,282,414	996	4,984,910	5,611,555	5,666,696	-1.0% 7
2900 Other	8.	0	0	0	0	0	0	0	0	0.0% 8
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	28,000	-100.0% 9
610 School-Sponsored Cocurricular Activities	10.	0	0	0	0	0	0	0	0	0.0% 1
620 School-Sponsored Athletics	11.	67,521	9,615	34,858	10,429	10,171	180,500	132,594	132,790	-0.1% 1
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0% 1
700, 800, 900 Other Programs	13.	76	17	0	0	0	0	93	1,858	-95.0% 1
Regular Education Subsection Subtotal (lines 1-13)	14.	18,106,495	5,366,679	4,762,660	1,489,300	90,038	32,513,272	29,815,172	29,266,093	1.9% 1
200 and 300 Special Education										
1000 Instruction	15.	2,063,376	647,156	515,906	5,103	1,000	3,479,000	3,232,541	2,743,514	17.8% 1
2000 Support Services	r									
2100 Students	16.	466,538	124,915	31,653	179	0	646,179	623,285	611,363	2.0% 1
2200 Instructional Staff	17.	143,285	40,566	4,423	1,426	295	198,895	189,995	161,296	17.8% 1
2300 General Administration	18.	0	0	0	0	0	0	. 0	0	0.0% 1
2400 School Administration	19.	0	0	0	0	0	0	0	0	0.0% 1
2500 Central Services	20.	0	0	1,118	0	0	1,200	1,118	1,349	-17.1% 2
2600 Operation & Maintenance of Plant	21.	0	0		808	0	1,143	1,206	301	300.7% 2
2900 Other	22.	0	0	0	0	0		0	0	0.0% 2
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0% 2
Subtotal (lines 15-23)	24.	2,673,199	812,637	553,498	7,516	1,295	4,326,417	4,048,145	3,517,823	15.1% 2
		144,676	43,055	1,536,504	307,328	0	2,068,721	2,031,563	2,002,032	1.5% 2
400 Pupil Transportation	25.	144,070	43,033	1,330,304	307,328	<u> </u>	2,006,721	2,031,303	2,002,032	1.576 2
510 Desegregation	26	0	0		0	0	0	0		0.0% 2
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	0	0		U	0		0	0	0.0%
530 Dropout Prevention Programs	27	0	0	_	0	0		0	0	0.0% 2
1000 Instruction	27. 28.	0	0	0	0	0		0	0	
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28. 29.	0	0	<u> </u>	0		0	0	0	
Subtotal (lines 27 and 28) 540 Joint Career and Technical Education and Vocational	29.	0		 		ļ	, , ,		† <u>`</u>	1 3.370
	30.	0		0	n	0		0	0	0.0% 3
Education Center	31.	38,495	11,535	18,173	495	0	105,330	68,698	257,843	
550 K-3 Reading Program	31.	20,962,865	6,233,906	6,870,835	1,804,639	91,333	39,013,740	35,963,578	35,043,791	2.6% 3
Total Expenditures (lines 14, 24-26, 29-31)	32.	20,902,803	0,233,900	0,070,833	1,004,039	71,333	37,013,740	33,703,378	33,043,771	2.070

COUNTY Pima

CTDS NUMBER

100216000

CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning	20.00						Debt Service		Total Expenditures		% Increase/ Decrease in	Ending
	Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies Property 6600 6700	and Miscellaneous 6800	Budget	Actual	Prior Year Actual	Actual	Fund Balance	
Classroom Site Fund 010												2.6 000000000000000000000000000000000000	**学生的图象学************************************
evenues												British Company	
CSF Revenue	I.	4,373,243			ALC: THE PROPERTY OF THE PARTY								
Interest Income and Other Revenues	2.	163,406									经 有数据表示。	《 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图	
otal Revenues (lines 1 and 2)	3.	4,536,649											
xpenditures					18 00				400-00- at 19-00				
1000 Instruction	4.		3,096,709	625,020	0	0	0	0	5,726,157	3,721,729	3,451,884	7.8%	
2100 Support Services - Students	5.		205,413	42,299	0	0	0	0	376,802	247,712	223,058	11.1%	
2200 Support Services - Instructional Staff	6.		0	0	0	0		0	0	0	0	0.0%	
2300 Support Services - General Administration	7.				0				0	0	0	0.0%	
2500 Central Services	8.							0	0	0	0	0.0%	
3300 Community Services Operations	9.		0	0	0				0	0	0	0.0%	
4000 Facilities Acquisition and Construction	10.						0		0	0	0	0.0%	
5000 Debt Service				All the second s			 	0	0	0	0	0.0%	CHARLES IN A MARKET
otal Expenditures (lines 4-11)	12	3.77	3,302,122	667,319	0	0	1 0	0	6,102,959	3,969,441	3,674,942	8.0%	rearrences up year to his scrope
Total Classroom Site Fund	13. 1,399,758	4,536,649	3,302,122	667,319	0	0	1 0	1 0	6,102,959	3,969,441	3,674,942	8.0%	1,966,96

UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

			Library Books,	Short-term		2 2 2				Totals		%
			Textbooks, &	Noninstructional		Redemption of	Interest	All Other				Increase/
Expenditures		Rentals	Instructional Aids	Software Subscription	Property	Principal	6841, 6842, 6843,	Object Codes	Budget	Actual	Prior Year Actual	Decrease
		6440	6641-6643	6655	6700	6831, 6832, 6833	6850	(excluding 6900)				in Actual
Unrestricted Capital Outlay Override (1)	1.	0	378,392	77,759	721,699	59,442	0	0	5,473,710	1,237,292	1,625,421	-23.9%
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	689,534		924,990			0	8,321,331	1,614,524	1,272,488	26.9%
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	68,818	5,872	100,620			0	171,660	175,310	158,484	10.6%
2300, 2400, 2500, 2900 Administration	4.	2,431		282,113	95,845		0	1	116,811	380,390	46,082	725.5%
2600 Operation & Maintenance of Plant	5.	0		116	411,979			0	467,521	412,095	83,874	391.3%
2700 Student Transportation	6.	0		22,057	2,891		in when the contract of the co	0	31,101	24,948	51,375	-51.4%
3000 Operation of Noninstructional Services	7.	0		0	34,424			0	34,424	34,424	1,508	2182.8%
4000 Facilities Acquisition and Construction	8.	0	Delivers of a bit	0	22,612			1,055,727	1,073,182	1,078,339	311,935	245.7%
5000 Debt Service	9.			NATION STORY		341,446	3,579	Continue property and	176,285	345,025	821,250	-58.0%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	2,431	758,352	310,158	1,593,361	341,446	3,579	1,055,728	10,392,315	4,065,055	2,746,996	48.0%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget 7,569 Actua

Actual 7,581

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code	98.91	UNRESTRICTED CA Fund 6		BOND BUII Fund 6		NEW SCHOOL Fund		ADJACENT WAYS Fund 620	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
Total Fund Expenditures	1.	10,392,315	4,065,055	14,956,400	1,304,882	0	0	0	(
6150 Classified Salaries	2.	0	0	75,669	75,669	0	0	0	(
6200 Employee Benefits	3.	0	0	16,181	16,720	0	0	0	(
6450 Construction Services	4.	1,073,182	1,038,993	821,843	719,322	0	0	0	(
6655 Short-term Noninstructional Software Subscription	5.		310,159		0		0		
6710 Land and Improvements	6.	0	0	0	0	0	0	0	
6720 Buildings and Improvements	7.	0	0	0	0	0	0	0	
673X Furniture and Equipment	8.	1,500,000	422,598	0	0	0	0	0	
673X Vehicles	9.	40,200	40,200	0	0	0	0	0	
673X Technology-Related Hardware and Software	10.	500,000	1,130,562	0	0	0	0	0	
6831, 6832, 6833 Redemption of Principal	11.	172,706	341,446	0	0	0	0	0	
6841, 6842, 6843, 6850 Interest	12.	3,579	3,579	0	0	0	0	0	
Total (lines 2-12)	13.	3,289,667	3,287,537	913,693	811,711	0	0	0	
Fotal amounts reported on lines 2 through 12 above for:									
Renovation	14.	0	0	821,843	719,321			0	
New Construction	15.	0	0	0	0	0	0	0	
Other	16.	3,289,667	3,287,537	91,850	92,390	0	0	0	
Total (lines 14-16)	17.	3,289,667	3,287,537	913,693	811,711	0	0	0	

Funds 610, 630, 695, and 620

1. New construction cost per square foot \$ 0
2. Land acquisition costs \$ 0

COUNTY	Pima
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CTDS NUMBER

100216000

FEDERAL AND STATE PROJECTS

		BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDIT	TURES	ENDING FUND BALANCE	GENERAL FUND
FEDERAL PROJECTS		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
100-130 ESEA Title I - Helping Disadvantaged Children	1.	(12,206)	103,006	(3,568)	113,012	103,784	(16,552)	
140-150 ESEA Title II - Prof. Development and Technology	2.	(1,050)	85,670	(3,325)	115,976	81,295	0	F
160 ESEA Title IV - 21st Century Schools	3.	0	0	0	0	0	0	2
170-180 ESEA Title V - Promote Informed Parent Choice	4.	0	0	0	0	0	0	The second
190 ESEA Title III - Limited English & Immigrant Students	5.	(188)	38,758	(1,508)	58,429	37,062	0	PROPERTY AND LOSS OF
200 ESEA Title VII - Indian Education	6.	0	0	0	0	0	0	non-serious said
210 ESEA Title VI - Flexibility and Accountability	7.	0	0	0	0	0	0	7
220 IDEA Part B	8.	18,239	1,298,689	(9,184)	1,443,552	1,321,104	(13,360)	
230 Johnson-O'Malley	9.	0	0	0	0	0	0	
240 Workforce Investment Act	10.	0	0	0	0	0	0	
250 AEA-Adult Education	11.	0	0	0	0	0	0	1 (100)
260-270 Vocational Education - Basic Grants	12.	(29)	44,924	(1,500)	45,072	43,395	0	
280 ESEA Title X - Homeless Education	13.	0	0	0	0	0	0	7.
290 Medicaid Reimbursement	14.	301	0	0	0	0	301	Yes
349 National Forest Fees	15.	0	0	0	0	0	0	No
353 Taylor Grazing Fees	16.	0	0	0	0	0	0	No
374 E-Rate	17.	33	47,008	0	41,592	47,041	0	140.25
378 Impact Aid	18.	0	0	0	0	0	0	Yes
300-399 Other Federal Projects	19.	(1,222,430)	4,011,460	(30,583)	3,930,286	4,112,137	(1,353,690)	No
599 Federal Impact Aid (Construction)	20.	0	0	0	0	0	0	
Total Federal Project Funds (lines 1-20)	21.	(1,217,330)	5,629,515	(49,668)	5,747,919	5,745,818	(1,383,301)	
Total COVID-19 Federal Relief Funds included in lines above	22.	(1,193,693)	3,911,809	(35,174)		4,048,557	(1,365,615)	

Γ	OTHER FINANCING	OTHER FINANCING	1
1	SOURCES INCLUDING	USES INCLUDING	
1	TRANSFERS-IN	TRANSFERS-OUT	
1	5000 (1)	6900(1)	
ij	0	3,568	1.
	0	3,325]2.
ŀ	0	0	3.
ŀ	0	0]4.
ŀ	0	1,508	3.
ŀ	0	0	6.
ŀ	0	0	7.
1.	0	9,184	8.
ŀ	0	0	9.
1	0	0	10
ŀ	0	0	11
ŀ	0	1,500	112
Ţ.	0	0	113
ŀ	0	0	114
ŀ	0	. 0	115
ŀ	0	0	116
ŀ.	0	0	1:
ŀ	0	0	118
ŀ	0	30,583	119
ŀ	0	0	20
			•
·[0	35,174]2:

STATE I ROJECTS
400 Vocational Education
410 Early Childhood Block Grant
420 Ext. School Yr Pupils with Disabilities
425 Adult Basic Education
430 Chemical Abuse Prevention Programs
435 Academic Contests
450 Gifted Education
456 College Credit Exam Incentives
457 Results-based Funding
460 Environmental Special Plate
465-499 Other State Projects
Total State Project Funds (lines 23-33)
Total Federal and State Projects (lines 21 and 34)

0	71,016	0	71,038	71,016	0	100-100-200-200-2
0	0	0	0	0	0	
0	0	0	0	0	0	a Barrer
0	0	0	0	0	0	7
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	100 m
177,991	107,711	0	154,096	93,228	192,474	Hamsteen
1,545,741	457,699	0	1,372,976	637,905	1,365,535	BEG-sare
0	0	0	0	0	0	0.1016/1809
1	(1)	0	0	0	0	No
 1,723,733	636,425	0	1,598,110	802,149	1,558,009	of the cold.
506,403	6,265,940	(49,668)	7,346,029	6,547,967	174,708	

- 1	SOURCES (2)	USES (2)	1
23.	0	0	23
24	0	0	24
25.	0	0]25
26.	0	0	26
27.	0	0	27
28.	0	0]28
29.	0	0	29
30.	0	0	30
31.	0	0]31
32.	0	0]32
33.	0	0]33

⁽¹⁾ In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

⁽²⁾ In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

	BEGINNING		NET OTHER FINANCING SOURCES AND USES			ENDING FUND
	FUND BALANCE	REVENUES	INCLUDING TRANSFERS	EXPENDI		BALANCE
OTHER FUNDS	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
020 Instructional Improvement	1. 90,066	463,652		176,770	186,684	367,034
050 County, City, and Town Grants	2. 0	0	0	0	0	0
071 English Language Learner (1)	3. 0	58,398	0	58,429	58,398	0
072 Compensatory Instruction (1)	4. 0	0	0	0	0	0
500 School Plant	5. 203,143	150,840	0	200,000	158,374	195,609
515 Civic Center	6. 160,310	101,782	0	45,000	40,898	221,194
520 Community School	7. 2,443,909	4,695,743	0	3,500,000	3,783,777	3,355,875
525 Auxiliary Operations	8. 623,983	1,114,658	0	1,120,000	1,163,459	575,182
526 Extracurricular Activities Fees Tax Credit	9. 542,614	259,191	0	274,000	255,466	546,339
530 Gifts and Donations	10. 416,079	275,459	0	272,000	334,080	357,458
535 Career & Technical Education Projects	11. 0	0	0	0	0	0
540 Fingerprint	12. 0	0	0	0	0	0
545 School Opening	13. 0	0	0	0	0	0
50 Insurance Proceeds	14. 27,311	728	30,541	45,754	43,799	14,781
555 Textbooks	15. 34,154	15,590	0	3,563	4,015	45,729
665 Litigation Recovery	16. 84,208	50,540	0	0	79,842	54,906
570 Indirect Costs	17. 0	0	49,667	24,000	49,667	0
575 Unemployment Insurance	18. 0	0	0	0	0	0
580 Teacherage	19. 0	0	0	0	0	0
585 Insurance Refund	20. 0	0	0	0	0	0
590 Grants and Gifts to Teachers	21. 0	0	0	0	0	0
595 Advertisement	22. 2.439	70	0	0	0	2,509
596 Career Technical Education	23. 93,566	1,089,305	0	920,000	1,083,093	99,778
597 Arizona Industry Credentials Incentive	24. 0	14,580	1 0	15,305	14,937	(357
639 Impact Aid Revenue Bond Building	25. 0	0	0	0	0	0
650 Gifts and Donations—Capital	26. 0	0	0	0	0	0
660 Condemnation	27. 176	5	0	0	0	181
665 Energy and Water Savings	28. 446	237	0	0	0	683
686 Emergency Deficiencies Correction	29. 0	0	0	0	0	0
691 Building Renewal Grant	30. 53	827,526	0	952,196	895,845	(68,266
695 New School Facilities	31. 0	027,520	***************************************	0	0	0
720 Impact Aid Revenue Bond Debt Service	32. 0	0	0	ő	0	0
750 Permanent Funds	33. 0	0		0	0	0
800-849 Trust and Custodial Funds	34. 0	0		0	0	0
850 Student Activities	35. 233,461	231,649	an an manne district services.	233,432	231,296	233,814
855 Employee Insurance Program Withholdings	36. 0	251,049	0	255,452	0	0
865 State Income Tax Withholdings	37. 0	0		0		0

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	0
Class Size Reduction	0	0
Dropout Prevention Programs	167,168	177,082
Instructional Improvement Programs	9,602	9,602
Total Expenditures (lines 1-4)	176,770	186,684
Total Expenditures from accounting data		186,684

Check this box if your district did not have expenditures in the Instructional Improvement

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or		
licensure costs		8,203
Developmental costs		0
Instructional hardware, software, or supplies		6,734
Career exploration		0
Total Expenditures (lines 1-5)	15,305	14,937
Total Expenditures from accounting data		14,937

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	7.	0	0	37

DISTRICT NAME	Catalina Foothills USD #16
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A.	Bonds and Short-term Debt			
	1. Bonds Outstanding, July 1, 2022	L	29,990,000 1	
	2. Bonds issued during FY 2023		13,450,000 2	
	3. Bonds retired during FY 2023		(2,855,000) 3	
	4. Bonds Outstanding, June 30, 2023		40,585,000 4	•
	5. Short-term Debt Outstanding, July 1, 2022	Г	0 5	
	6. Short-term Debt Outstanding, June 30, 2023		0 6	
R	District Assessed Valuation and Other District Information			
Ь.	FY 2023 Assessed Valuations and Tax Rates			
	a. Primary 714,754,932	Tax Rate	3.4710	
	b. Secondary 714,754,932	Tax Rate —	1,5893	
	2. Number of Schools	Tax Rate	8	
	3. Actual Days in Session	_	180	
	Area of School District (Square Miles)		25	
	(Report this WHETHER OR NOT district change	d boundaries in		
	(Report this WHET HER OR NOT district change	d boundaries in	F 1 2023)	
C.	County Approved Liabilities incurred in excess of			Unrestricted
	district budget (A.R.S. §15-907)		M & O	Capital Outlay
	Destruction or damage		0	0 1.
	2. Excessive/unexpected legal expenses		0	0 2.
	3. Mitigation or removal of health or safety hazard		0	0 3.
D.	Current Expenditures by Category		_	
	1. Classroom Instruction excl. Supplies (Function 1000, ex-	cept line 2 amount	<i>)</i>	25,969,705
	2. Classroom Supplies (Function 1000, Object Code 6600)			2,722,937
	3. Administration (Functions 2300, 2400, 2500, & 2900)			5,251,207
	4. Support Services—Students (Function 2100)			3,582,585
	5. All Other Support Services & Operations (Functions 22)	00, 2600, 2700,	_	
	3100, & 3400)			12,962,961
	6. Total Current Expenditures			50,489,395
	7. Total Current Expenditures from Federal Funds, excludi	ng those funds		4,513,120
	8. Total Current Expenditures from State and Local Funds,	including those	L	45,976,275
E.	Other long-term debt			
	1. Other Principal (object 6832)		Γ	333,141
	2. Other Interest (object 6842)			3,634
	3. Instructional software subscriptions (more than 12 month	s) Principal (obie	ct 6833)	12,223
	4. Instructional software subscriptions (more than 12 month			0
	5. Did the district enter into any new financed purchase agr			Yes
	agreements or software subscriptions during the fiscal year			

COUNTY Pima

	otal salaries and benefits expenditures related to an agreement with Department		0	
0	f Labor to settle a decision based on the Fair Labor Standards Act			
P	ewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.	LS. §35-391)	0	
	,			
	ash and Investments held at June 30, 2023			
	. Sinking funds		1,464,860	
	Bond funds		13,767,515	
3	Other funds, except for any employee retirement funds		0	
I. A	verage Teacher Salary (A.R.S. §15-903.E)			
	. Average salary of all teachers employed in FY 2023		58,593	
2	. Average salary of all teachers employed in FY 2022		56,038	Check this box is
3	. Increase in average teacher salary from prior year		2,555	
4	. Percentage increase			
4			2,555	
	. Percentage increase	Salaries	2,555	
J. (Percentage increase Comments on Average Salary Calculation (Optional):	Salaries	2,555	
J. (Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575)		2,555	
J. (Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213)	13,909	2,555 5%	
J. (Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300)	13,909 16,800,193	2,555 5% FTE	
J. (Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300) a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E)	13,909 16,800,193 1,361,971	2,555 5% FTE 299.1 21.7	
J. 0	Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300) a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E) b. Classroom teachers with 3 or more years of experience as defined by A.R.S. §15-941(E)	13,909 16,800,193 1,361,971 15,438,222	2,555 5% FTE 299.1 21.7	
J. 0	Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300) a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E) b. Classroom teachers with 3 or more years of experience as defined by A.R.S. §15-941(E) c. Classroom Teacher Performance Pay (Functions 1000 & 3300)	13,909 16,800,193 1,361,971 15,438,222 915,205	2,555 5% FTE 299.1 21.7	
J. (1)	Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300) a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E) b. Classroom teachers with 3 or more years of experience as defined by A.R.S. §15-941(E) c. Classroom Teacher Performance Pay (Functions 1000 & 3300) d. Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300)	13,909 16,800,193 1,361,971 15,438,222 915,205 227,286	2,555 5% FTE 299.1 21.7	
J. (1)	Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300) a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E) b. Classroom teachers with 3 or more years of experience as defined by A.R.S. §15-941(E) Classroom Teacher Performance Pay (Functions 1000 & 3300) Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300) Classroom Teacher Payments Related to Additional Duties (Functions) Cother Certified Staff (All Functions) In FY 2023, did the district pay any of its classroom teachers for prior classroom experience outside of the sol two methods:	13,909 16,800,193 1,361,971 15,438,222 915,205 227,286 1,672,185 1,802,388	2,555 5% FTE 299.1 21.7 278.4	
J. 0	Percentage increase Comments on Average Salary Calculation (Optional): Certified Staff Salaries and FTE (Funds 001-799 excluding 575) Substitute Teachers (Functions 1000 & 2213) Classroom Teacher Base Salaries (Functions 1000 & 3300) a. Classroom teachers with fewer than 3 years of experience as defined by A.R.S. §15-941(E) b. Classroom Teacher Performance Pay (Functions 1000 & 3300) Classroom Teacher Performance Pay (Functions 1000 & 3300) Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300) Classroom Teacher Payments Related to Additional Duties (All Functions) Cother Certified Staff (All Functions)	13,909 16,800,193 1,361,971 15,438,222 915,205 227,286 1,672,185 1,802,388	2,555 5% FTE 299.1 21.7 278.4	

CTDS NUMBER 100216000

21,431,166

(1) This form mirrors changes to the certified salary expenditure object code range (6100 to 6149) added to the FY 2024 USFR Chart of Accounts that will be required starting in FY 2025.

Total Certified Salary Payments from accounting data

A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification	[A.R.S.	. §15-203(A)(15)]
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- 1. Quantitative Reasoning
- 2. Verbal Reasoning
- 3. Nonverbal Reasoning
- 4. Total Duplicated Enrollment (lines 1-3)

	GRADE												
K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
10	62	102	137	126	159	232	394	166	119	157	137	174	1,975
1	11	15	63	88	111	228	394	169	422	579	419	114	2,614
5	6	9	96	97	105	39	38	36	17	34	26	17	525
16	79	126	296	311	375	499	826	371	558	770	582	305	5,114

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

200 & 300	200 & 300
BUDGET	ACTUAL
3,731,417	3,463,592
120.000	100.070

PROGRAM PROGRAM

- 1. Total All Disability Classifications
- 2. Gifted Education
- 3. Remedial Education
- 4. ELL Incremental Costs
- 5. ELL Compensatory Instruction
- 6. Vocational and Technological Education (non-CTED)
- 7. Career Education
- 8. Career Technical Education (CTED programs in 300 range)
- 9. Total (lines 1-8)

0.	IEP required	pupil t	ranspo	rtation c	osts	
	coded within	Progra	am 400			

	200 & 300	200 & 300
	ACTUAL	BUDGET
1.	3,463,592	3,731,417
2.	129,879	130,000
3.	0	0
4.	240,609	215,000
5.	0	0
6.	0	0
7.	0	0
8.	214,065	250,000
9.	4,048,145	4,326,417
•		

76,000

80,023 10.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$ 68,698	
9-12	\$ 0	
Total	\$ 68,698	

D. EXPENDITURES FOR AUDIT SERVICES

	1	DODGEI	ACTORE	
Nonfederal Audit Expenditures - M&O Fund	6350	37,500	39,891	1.
2. Federal Audit Expenditures - All Funds	6330	0	0	2.

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2023

22,597

229,791

BUDGET ACTUAL

F. TUITION

Type 03 Districts Only

- 1. Tuition to Other Arizona Districts
 - for high school students only (objects 6561 & 6565)
- 2. Tuition to Other Arizona Districts
- for all other students (objects 6561) 3. Tuition to Out-of-State Districts
- for high school students only (objects 6562 & 6565)
- 4. Tuition to Out-of-State Districts for all other students (objects 6562)

Non-Type 03 Districts

- 5. Tuition to Other Arizona Districts (object 6561)
- 6. Tuition to Out-of-State Districts (object 6562)

All Districts

- 7. Tuition to Private Schools (object 6563)
- 8. Tuition to Ed Services\Coops\IGAs (object 6564)
- 9. Tuition Other (object 6569) (1)
- 10. Total (lines 1-9)

	Tuition Ex	penditures		┨
Operations	Capital	Debt	Total	
0	0	0	0	
0	0		0	
0	0	0	0	
0	0		0],

0	0	0
207,194	0	207,194
0	0	0

22,597 9.

229,791 10.

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

					Pr	ograms 100-630					Programs 700-900	
		Employee	Purchased Services				Judgments Against a	Redemption of	Interest		All	
Funds 001-799 (excluding 575)	Salaries	Benefits	6300, 6400,	Supplies	Property	Dues and Fees	District	Principal	6841, 6842,	Miscellaneous	Object Codes	Total
(6100	6200	6500	6600	6700	6810	6820	6831, 6832, 6833	6843, 6850	6890	(excluding 6900)	Total
1000 Instruction	. 18,801,3	29 5,323,436	1,660,250	2,722,937	1,823,140	13,813	100	The state of the s	# 1.	111,451	447,728	30,904,084
2000 Support Services											117,720	30,501,001
2100 Students	. 2,280,2	615,753	319,214	68,153	115,857	4,863			Helician III	303,304	0	3,707,406
2200 Instructional Staff 3	. 1,881,5	98 526,305	236,487	90,883	8,294	3,796				0	0	2,747,363
2300 General Administration 4	. 505,0	58 113,751	252,567	12,496	6,168	14,257	4,100		FT970028	0	0	908,407
2400 School Administration 5	2,059,6	94 577,168	4,543	7,362	23,916	5,542		14.5	Curiana.	0	0	2,678,225
2500, 2900 Central Services, Other	. 984,4	266,921	406,381	309,044	65,762	55,614	ALC: NO. OF THE STATE OF THE ST		0	0	1,118	2,089,282
2600 Operation and Maintenance of Plant	. 916,4	296,531	3,590,234	1,291,728	414,705	1,100			THE RESERVE	0	170,502	6,681,294
2700 Student Transportation 8	. 144,6	76 43,055	1,823,797	345,120	2,891	0	ARREST STATE OF THE STATE OF	Section of the second	Contract Con	1,732	Constraint of the Constraint o	2,361,271
3000 Operation of Noninstructional Services								2.85000000000000000000000000000000000000				
3100 Food Service Operations	5,2	58 2,383	1,484,970	253,363	151,070	43,559		# Bearings	A house	0	0	1,940,613
3200 Enterprise Operations 10).	0 0	63,665	0	0	0	5.476		A Street and the	0	0	63,665
3300 Community Services Operations 11	•	THE RESTREET					12.400000	10000 K	PERSONAL PROPERTY.	Table Miller	3,626,738	3,626,738
3400 Bookstore Operations 12		0 0	0	0	0	0	SELECTION OF THE SELECT	478	Continues and	0	0	0
Total (lines 1-12) 13	27,578,8	7,765,303	9,842,108	5,101,086	2,611,803	142,544	4,100		0	416,487	4,246,086	57,708,348
From Federal Funds 14	1,722,9	90 480,409	742,083	1,837,446	531,548	1,050	0		0	0	347,400	5,662,926
From State and Local Sources	25,855,8	7,284,894	9,100,025	3,263,640	2,080,255	141,494	4,100		0	416,487	3,898,686	52,045,422
4000 Facilities Acquisition and Construction 16	88,0	29 18,982	3,734,310	0	32,532	0	100		(A) (A) (A) (A)	0	0	3,873,853
5000 Debt Service 17	• Lyphones constant	at Halles Scripe and a	100000		and the second s	acomologica a	10.0	3,196,446	1,097,145	1912 Aug. 1918	3,973	4,297,564

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

		Certified		Contract	1
	Certified Teachers	Substitutes	Contract Teachers	Substitutes	L
	(in Object 6100)	(in Object 6100)	(in Object 6300)	(in Object 6300)	ı
1. Regular Education (Programs 100, 280, 520, and 550)	14,644,503	12,389	175,494	420,848	1.
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	1,439,246	1,420	0	31,923	2.
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	484,524	0	14,587	15,018	3.
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	364,998	0	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	95,715	100	0	9,660	5.

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	1,670,651	6.
7. Number of FTE-Certified Teachers	299	7.
8. Number of FTE-Contract Teachers	2	8.

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	374,395	ı.
2. 6620-6629 Energy	1,121,165	2.

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

6591 Services Purchased from Other Arizona Districts	0	1.
2. 6870 Pass-through Payments	0	2.
3. 6880 Sub-awards	0	3.

Revenue from selected federal sources

ESEA Title IV - Student Support and Academic Enrichment Grants	0	1.
2. ESEA Title IV - 21st Century Community Learning Centers	0	2.
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0	3.
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0	4.

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0 1
2. Program 800	0	0	0 2
3. Program 900	13,753	4,236,306	4,250,059 3
4. Total (lines 1-3)	13,753	4,236,306	4,250,059 4

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	32,532
4. Total (lines 1-3)	32,532
5. 6450 Construction	2,374,095

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	386,836
2. 6432 Technology-Related Repairs and Maintenance	52,343
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	172,671
5. 6641-43 Software reported in library books, texbooks, or instructional aids	616,450
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	330,023
7. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,708,383
8. Subtotal (Lines 1-7)	3,266,706
9. 6739 Technology-Related Hardware & Software (\$5,000 or more)	108,946
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	336,775
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	12,223

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

	g,,	
1. 2210 Improvement of Instruction		815,956 1.
L	·	015,750 1.

Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds

		Programs 100-630							Programs 700-900			
Current Expenditures from COVID-19 federal relief funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Interest on Short Term Debt 6850	Miscellaneous 6890	Other 6800	All Object Codes (excluding 6900)	Total
1000 Instruction	1. 648,445	162,428	588	1,515,185	498,461	0		44.4	0	(0	2,825,107
2100, 2200 Student Support Services	2. 111,516	28,361	79,344	844	18,995	0		49-20 GAZEN - 172-50 S	0	(0	239,060
2300, 2500, 2900 Other Support Services	3. 0	0	0	0	0	0	0	0	0	(0	0
2400 School Administration	4. 0	0	0	0	0	0	3.000	BASIS SAN ESTA	0	(0	0
2600 Operation and Maintenance of Plant	5. 0	0	300,733	0	0	0			0	(0	300,733
2700 Student Transportation	6. 0	0	0	0	0	0	A SAMINANT	3,000,000	0		0	0
3100 Food Service Operations	7. 0	0	0	0	0	0			0	(0	0
3200 Enterprise Operations	8. 0	0	0	0	0	0			0		0	0
3300 Community Services Operations	9. 0	0	0	0	0	0	erritaria di Aliano		Party of the Control of the Control		347,400	347,400
3400 Bookstore Operations	10. 0	0	0	0	0	0			0	(0	0
Other	11. 0	0	336,258	0	(1)	0	0	0	0	(0	336,257
Total (lines 1-12)	12. 759,961	190,789	716,923	1,516,029	517,455	0	0	0	0		347,400	4,048,557

Technology Related Expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical Services	0	0
2. 6432 Technology-Related Repairs and Maintenance	0	0
3. 6443 Rental of Computers and Related Equipment	0	0
4. 6531 Telecommunications	400	400
5. 6650 Supplies-Technology-Related	844	0
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	494,545	419,235
7. 6739 Technology-Related Hardware & Software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	125,716	125,716
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0	0

Other Financing Uses for federal relief funds	

Capital Outlay Expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, Function 4000, Objects 6100-6700 and 6890	336,259
2. Programs 100-630, All functions, Object 67XX	517,455

COVID-19 federal relief funds	Total Award (all fiscal years)	FY 2020 and FY 2021 Expenditures and Other Financing Uses	FY 2022 Expenditures and Other Financing Uses	FY 2023 Expenditures and Other Financing Uses	Amount remaining to spend
Elementary and Secondary School Emergency Relief Funds (ESSER I)	169,318	169,318	0	0	0
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	695,403	695,403	0	0	0
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	2,322,761	1,876	819,150	671,840	829,895
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	0	0	0	0	0
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	994,620	994,620	0	0	0
6. Other COVID-19 Federal Relief Funds	4,747,738	0	1,335,846	3,411,892	0
7. Total	8,929,840	1,861,217	2,154,996	4,083,732	829,895

Total FY 2023 expenditures + other financing uses 4,083,732

I certify that the Annual Financial Report of Catalina Foothills Unified School District, Pima County, for fiscal year 2023 was approved by the Governing Board on October 3, 2023, and that the complete Annual Financial Report may be reviewed by contacting Lisa Taetle at the District Office, telephone (520) 209-7521, during normal business hours.

Rev. 9/23 Ariz State Department of Education and Auditor General

 Avg. Daily Membership
 2022
 2023

 Attending
 4,940.0130
 4,881.1920

2023 Tax Rates: <u>Primary</u> 3.4710

Secondary 1.5893

0

Fund/Program Regular Education Special Education Pupil Transportation Desegregation Dropout Prevention Programs	Beginning Fund Balance		Net Other Financing Sources and Uses				
Regular Education Special Education Pupil Transportation Desegregation	Fund Balance		1.55455555100000000000000000000000000000			Ending	
Special Education Pupil Transportation Desegregation	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	Revenues	Including Transfers	Budgeted Expenditures	Actual Expenditures	Fund Balance	General Fund
Pupil Transportation Desegregation				32,513,272	29,815,172		
Desegregation				4,326,417	4,048,145		
				2,068,721	2,031,563		
December Description Description				0	0		
	建设设施,加入工程	A Property of the Control		0	0	Zalija ki kaji i diserbiti ki ki kaji kaji ki	
oint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program			4.	105,330	68,698		
Maintenance and Operation Total	9,113,818	35,528,825	0	39,013,740	35,963,578	8,679,065	Yes
Classroom Site Funds	1,399,758	4,536,649		6,102,959	3,969,441	1,966,966	
Instructional Improvement	90,066	463,652	Date of the second	176,770	186,684	367,034	
Unrestricted Capital Outlay	8,729,894	7,085,355	0	10,392,315	4,065,055	11,750,194	Yes
Adjacent Ways	1,278	29	0	0	0	1,307	100
Bond Building	20	0	15,028,134	14,956,400	1,304,882	13,723,272	The Contract of
Other Capital Funds	622	242	0	0	0	864	11 11 11 11 11 11 11 11 11 11 11 11 11
New School Facilities	0	0		0	0	0	2118187
Federal Projects	(1,217,330)	5,629,515	(49,668)	5,747,919	5,745,818	(1,383,301)	
State Projects	1,723,733	636,425	0	1,598,110	802,149	1,558,009	
County, City, and Town Grants	0	0	0	0	0	0	
English Language Learner	0	58,398	0	58,429	58,398	0	
Compensatory Instruction	0	0	0	0	0	0	
School Plant Fund	203,143	150,840	0	200,000	158,374	195,609	Yes
Food Service	1,132,693	1,943,709	0	1,650,000	1,925,901	1,150,501	1 (2.4.5)
Civic Center	160,310	101,782	0	45,000	40,898	221,194	
Community School	2,443,909	4,695,743	0	3,500,000	3,783,777	3,355,875	000300000000000000000000000000000000000
Auxiliary Operations	623,983	1,114,658	0	1,120,000	1,163,459	575,182	Yes
Extracurricular Activities Fees	542,614	259,191	0	274,000	255,466	546,339	
Gifts and Donations	416,079	275,459	0	272,000	334,080	357,458	No
Career & Technical Education Projects	0	0	0	0	0	0	
Fingerprint	0	0	0	0	0	0	
School Opening	0	0	0	0	0	0	Yes
Insurance Proceeds	27,311	728	30,541	45,754	43,799	14,781	Yes
Textbooks	34,154	15,590	0	3,563	4,015	45,729	
Litigation Recovery	84,208	50,540	0	0	79,842	54,906	No
Indirect Costs	0	0	49,667	24,000	49,667	0	Yes
Unemployment Insurance	0		0	0	0	0	5.55 J
Teacherage	0	0	0	0	0	0	No
Insurance Refund	0	0	0	0	0	0	
Grants and Gifts to Teachers	2,439	70	0	0	0	2,509	Van
Advertisement	93,566	1,089,305	0	920,000	1,083,093	99,778	Yes
Career Technical Education Arizona Industry Credentials Incentive	93,366	14,580	0	15,305	14,937	(357)	No
Impact Aid Revenue Bond Building	0	14,380	0	0	14,937	0	INU
Debt Service	690,800	4,724,538	123	3,948,566	3,950,601	1,464,860	1020 010
Emergency Deficiencies Correction	090,800	4,724,336	0	3,748,300	3,930,001	1,404,800	
Building Renewal Grant	53	827,526	0		895,845	(68,266)	
Impact Aid Rev. Bond Debt Service	0	027,320	0	932,190	075,845	00,200)	Service Report Property
Student Activities	233,461	231,649	0	233,432	231,296	233,814	en de la companya de
Employee Insurance Program Withholdings	0	0	0	0	0	0	
	0	0	0	0	0	0	
State Income Tax Withholdings			The state of the s		0		0.535
Other Funds	0	0	0	0		0	No
Permanent Fund	0	0		0	0	0	图 是种。 (2007)
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	1.51-7-5-4
Self-Insurance	3,378	97	0	0	Ö	3,475	
Intergovernmental Agreements	0	0			0	0	
	0	0			0	0	

0

0

10/2/2020 7:06 AM

Additional fund balance reserve information (See Fund Balance Reserve tab for more detail)

- (1) The District has a process or policy to establish a targeted fund balance reserve for FY 2023.
- (2) The District's <u>targeted</u> fund balance reserve for FY 2023 was: 3,180,136
- (3) The District's actual fund balance reserve for FY 2023 was: 5,367,611
- (4) District's fund balance reserve exceeds its targeted fund balance

COUNTY Pima

SUPPLEMENT TO SCHOOL DISTRICT ANNUAL FINANCIAL REPORT FOR DISTRICTS THAT INCURRED EXPENDITURES FOR ENGLISH LANGUAGE LEARNERS (A.R.S. §§15-756.04 and 15-756.11)

				Purchased				Total Exp	enditures
Revenue Object Codes/Expenditure Function Codes	Actual Revenues	Salaries 6100	Employee Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Property 6700	Other 6800	Budget	Actual
English Language Learner Fund 071			200		AND COMPANY OF			ANCHE STREET	SERVICE SERVICE
Revenues			THE RESERVE OF THE PARTY OF THE		A STATE OF THE STA				Salitary Services
3200 Restricted Revenue from State Sources	1. 58,398		Senentral Sections of		Carlos de Carlos				100000000000000000000000000000000000000
Investment Income and Other Revenues	2. 0			Supplies by the Control				Targette pro-	AND SECTION ASSESSED.
Total Revenues (lines 1 and 2)	3. 58,398	1	CONTRACTOR CONTRACTOR	CALADO CARDO ARRESTA CALADARA	() 图为 () () () ()		1.46	350000000000000000000000000000000000000	A 100 (100 (100 (100 (100 (100 (100 (100
Expenditures	CONTROL STREET								
1000 Instruction	4.	46,713	11,685	0	0	0	0	58,429	58,398
2000 Support Services	A STATE OF THE PARTY OF THE PAR	30322							
2100 Students	5.	0	0	0	0	0	0	0	0
2200 Instructional Staff	6.	0	0	0	. 0	0	0	0	0
2300 General Administration	7. Parallel Experimental Experi	0	0	0	0	0	0	0	0
2400 School Administration	8.	0	0	0	0	0	0	0	0
2500 Central Services	9. Charles and the second of t	0	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	10.	0	0	0	0	0	0	0	0
2700 Student Transportation	11.	0	0	0	0	0	0	0	0
2900 Other	12. Harrist Ha	0	0	0	0	0	0	0	0
Total (must agree with the AFR page 6, line 3)	13. 58,398	46,713	11,685	0	0	0	0	58,429	58,398
Compensatory Instruction Fund 072		265203699		Company Company		armendations and	SERVICE OF THE SERVIC	PROBLEM STREET	STATE OF THE PARTY
Revenues		The state of the s	12 (2 Th 18	Chicago Control Control	· · · · · · · · · · · · · · · · · · ·	Barrell Charles	TO THE PARTY OF THE PARTY OF THE	Control of the last of the las	
3200 Restricted Revenue from State Sources	14. 0	ACTIVITY THE SECTION OF THE SECTION	Section of the Parket	SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF	H. J. Children 1997	Elemente de compe		Service Control of the Park	State Comments
Investment Income and Other Revenues	15. 0		的 表於了阿里斯克蒙斯斯	CONTRACTOR SERVICE	STOREST AND SECTION	The supplier of the supplier o		SEPTEMBER OF THE SERVICE OF THE SERV	PORTER STATE OF THE SECOND
Total Revenues (lines 14 and 15)	16. 0	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	Sa Maria Cara Cara Cara Cara Cara Cara Cara			P. College (1) Sept. Shankaranin Supar-	demonstration and the last	ENGLISH TEACH	
Expenditures	AND COMPANY OF THE PARTY OF THE								
1000 Instruction	17.	0	0	0	0	0	0	0	0
2000 Support Services	224000000000000000000000000000000000000								
2100 Students	18.	0	0	0	0	0	0	0	0
2200 Instructional Staff	19.	0	0	0	0	0	0	0	0
2300 General Administration	20.	0	0	0	0	0	0	0	0
2400 School Administration	21.	0	0	0	0	0	0	0	0
2500 Central Services	22.	0	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	23.	0	0	0	0	0	0	0	0
2700 Student Transportation	24.	0	0	0	0	0	0	0	0
2900 Other	25.	0	0	0	0	0	0	0	0
Total (must agree with the AFR page 6, line 4)	26. 0	0	0	0	0	0	0	0	0

	DISTRICT NAME Catalina Foothills USD	#16		-	COUNT	Y Pima		-	CTDS NUMBER	100216000	-1-1-1				
tab presents information on the amount and planned use of the District's fund	balance reserves to increase transparency and prov	vide decision-makers, oth	er stakeholders, and the	public more complete fina	nncial information. It also p	esents information about	policies or guidelines use	ed to establish target fun	d balance reserve amou	nts.					
								Funds							
		General Fund*			Capital Pro	iects Fund			Special Revenue Fund	•					
	Maintenance and Operations Fund	Unrestricted Capital Outlay Fund (if included in the General Fund)		Unrestricted Capital Outlay Fund (if not included in the General Fund)		Adjacent Ways Fund	Other capital projects	Classroom Site Fund	Federal and State	Other special revenue funds	Debt Service Funds	Permanent Fund	Enterprise funds	Internal Services Funds	Total all funds
r year ending fund balance	Operations Fund	Total Fully	The the Ocher are and	1. 4.1.07	Tour Daniel Control	1,	1								
Ending fund balance reported in FY 2022 AFR	9,113,818	8,729,894	857,177		2(1,278	675	1,399,758	506,102	5,231,060	690,800	(0 0	3,378	
rent year ending fund balance					.,					1		· · · · · · · · · · · · · · · · · · ·			
Total FY 2023 ending fund balance	8,679.065	11,750,194	788,382		13,723,27	1,307	(67,402	1,966,966	174,407	6,432,271	1,464,860		0 0	3,475	44,916,797
2023 ending fund balance details:		1 0	1 0	1 0	0	0 0	(67,402) 0	1 0	0	T 0		0 0	0	(67,402
Fund balance exceeding budget capacity in budget-controlled funds	5,628,903	5,422,934				0	THE SHAPE TO	0					P4600 45 97		11,051,837
Planned to be spent in FY 2024 to support budgeted spending	1,310,824	3,500,000	380,000	(12,375,20	5 1,307	0	1,966,966			25-42-10-10-10-10-10-10-10-10-10-10-10-10-10-		0 0	3,475	22,819,148
Maintained for debt retirement after FY 2024	E			1 WAR	A RESIDENCE				38 744 LEFE	0	1,464,860		0 0	0	1,464,860
: Maintained for capital projects after FY 2024	(Especial Control of C	1,413,630		(1,348,06	7 0	0	0	(0	36		0 0	0	2,761,697
Maintained for retirement contributions after FY2024	0	0	0			0 0	0	0	(0	- F. T. (1)		0 0	0	- 0
Maintained for self-insurance or OPEB after FY 2024							EAST TENEST					A 1945 B 23		0	6.886.657
Maintained for future financial stability	1,739,338	1,413,630	408,382			· · · · · · · · · · · · · · · · · · ·	0	0		3,325,307	Section 1997		0 0	- 0	0,000,037
other purposes (Specify)	0	0	0		,	<u> </u>	0	ļ	1	0	Company of the Compan		0 0		0
other purposes (Specify) Total FY 2023 ending fund balance	8,679,065	11,750,194	788,382			0	(67,402	1,966,966	174,407	6,432,271	1,464,860		0 0		44,916,797
the Summary tab, column K, to identify which funds are included in the General Fi	und for financial statement reporting purposes.														
und balance policy				District establishes a targeted fund balance reserve level?											
Does the District have a process or policy it follows to establish a targeted (goal) for District has an adopted Governing Board policy, enter the policy number in the board policy.	und balance reserve level that the District is working to x provided (cell G28).	o maintain each year? (Yes	s or No in cell F28) If the	Yes	N/A										
uestion 1 was answered yes, answer questions 2 through 6 below. All Districts s															
Describe the guidance the District used in establishing its adopted reserve level po	olicy and/or used in planning for its FY 2023 targeted fi	und balance reserve levels	:					_							

4,	Describe the guidance the District used in	i establishing its adopted resi	cive level policy and/or used	it planting for its i i 2025 u	a Berea tana banance reserve ieve	10.

Annually, the District budgets for a 4% reserve policy of the prior fiscal year's Revenue Control Limit. The District also has a contingency budget line in M&O for any unforeseen expenses. In the Classroom Site Fund, the District also budgets a contingency amount in case the number of certified personnel paid from this fund varies from the budgeted year. Any one-time funds provided by the State of Arizona are budgeted for a one-time expense only. These funds are separated from the aggregate renewable funding provided in M&O, Unrestricted Capital Outlay or Classroom Site Fund.

3. What funds are included in the District's targeted fund balance reserve?

Maintenance & Operations, District Additional Assistance, Classroom Site Fund, and Instructional Improvement.

4. What, if any, Section A, line 3 fund balance purposes are excluded from the District's targeted fund balance

Auxillary, Tax Credits, Student Activities, Community Schools, Gifts and Donations, Bond Funds and Textbook Fund.

5. If the targeted fund balance amount was determined by applying a percentage to a set factor, identify that percentage and factor:

Percentage		Factor	Additional Information
4%	of the Districts'	prior year's revenue control limit	Classroom site fund dollars are utilized to help supplement teacher increases not funded by M&O. This can often increase the targeted fund balance in M&O. Capital dollars are considered into the reserve balance when it is necessary to transfer these dollars to M&O. Otherwise, the 4% factor is not utilized, but is preserved for upcoming district capital projects and allocations.

Targeted fund balance Actual fund balance reserve amount reserve amount 5,367,611 District's fund balance reserve exceeds its targeted fund balance. 3.180.136

6. Indicate the total targeted fund balance reserve and actual fund balance reserve amounts for the end of FY 2023.

All Districts should respond to question 7
7. The District plans to take the following actions related to its ending fund balance in FY 2024 and thereafter:

The District's M&O expenses will increase once ESSER III funds have been fully utilized. Personnel costs for counselors will continue to be used to fund these positions. Once ESSER III funding is complete, the District plans to fund these expenses from various carryforward funds from either M&O, Instructional Improvement and/or Classroom Site Fund. In addition, the District utilizes carryforward funds to budget for projected cost increases from various vendors. Instructional Improvement dollars are utilized as the positions are filled. Unrestricted Capital Outlay funds are a factor in the targeted fund balance for the District, but the 4% calculation is not utilized as it is for M&O. The District has numeruos large security and renovation projects, which will continue to further utilize Unrestricted Capital Outlay funds.

DISTRICT NAME Catalina Foothills USD #16

COUNTY Pima

CTDS NUMBER

100216000

FOOD SERVICE

		FUND 510
		ACTUAL
BEGINNING FUND BALANCE (1)	1.	1,132,693
REVENUES		
500 Investment Income	2.	37,601
1600 Food Service	3.	1,111,268
Other Local 1750	4.	1,176
4500 Restricted Revenue Rec. from Fed. Gov.	5.	606,579
1900 Revenue for/on Behalf of the District	6.	187,086
TOTAL REVENUE (lines 2-6)	7.	1,943,709
5000 Other Financing Sources and Fund Transfers-In	8.	0
TOTAL AVAILABLE (lines 1, 7, and 8)	9.	3,076,402

A.	Number	of operating	months
----	--------	--------------	--------

10

B. Number of Meals Served	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
Served at District Locations a. Reimbursable Meals Only	29,892.00	254,441.00	124,253.53	0.00
b. Program Adults/Adult Workers	30.00	108.00	453.53	0.00
c. Other	0.00	0.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	0.00	0.00	0.00	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

^{*} Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	P-6	7-8	9-12	Adult
Reduced breakfast	0.30	0.30	0.30	
2. Reduced lunch	0.40	0.40	0.40	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	2.00	2.50	2.50	3.00
5. Paid lunch	3.25	3.50	3.50	5.00
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program

Charge to children per ½ pint milk unit
Number of ½ pint milk units served to children

\$0.00

EXPENDITURES
6150 Classified Salaries
6200 Employee Benefits
6400 Purchased Property Services
6570 Food Service Management
6591 Services Purchased from Other AZ Districts
6610 General Supplies (Nonfood Items)
6620 Energy
6631 USDA Commodities (Excluding Freight)
6632 USDA Commodities (Freight Only)
6633 Other Food
6634 Storage Costs for USDA Commodities
6700 Property (Excluding 6731-39)
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more
6832 and 6842 Other Principal and Interest
Other Expenditures 6810, 6812, 6340
TOTAL EXPENDITURES (lines 10-25)
6910 Indirect Costs Transfers-Out
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)
TOTAL EXPENDITURES & OTHER USES
(lines 26-28)
ENDING FUND BALANCE (line 9 minus line 29) (1)

F. Services purchased from the M&O Fund to repair and maintain food ser	rvice property owned, rented, or used
by the district (function 2600).	
6400 Purchased Property Services	0

		revolving		

	FOOD SEF		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
	BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	100	5,268	0	0
11.	- 10	2,383	0	0
12.		33,941	0	0
13.		1,469,212	0	
14.	Samuel Samuel	0	0	
15.	and the second	1,875	0	0
16.		59,552	0	
17.		187,086		
18.		4,851		
19.		0		
20.		0		
21.				0
22.		4,548	and the second	5,201
23.	Military	112,098		29,223
24.	Peus a	0		0
25.	8,282,165,	45,089	0	0
26.	1,650,000	1,925,901	0	34,424
27.	100000	0		
28.		0		到被第一人。
29.		1,925,901		
30.	A STATE OF THE STA	1,150,501		

₹.	Detail of Food	Service	Management	Company	Expenditures	

Classified Salaries	721,661
Employee Benefits	125,014
Supplies and Materials (Nonfood)	72,170
Food	505,722
Management Fee	11,209
Other	33,436
Total (must equal total of amounts on line 13 above)	1,469,212

\$40,382 at 7/1/22 or \$95,432 at 6/30/23, as applicable.

District Name Catalina Foothills USD #16	County Pima	CTDS Number 100216000

Page 1 of 2
File origination date:

CLASSROOM SITE FUND (010) NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2023

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do not add any rows, columns, or worksheets.

This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

If you have any questions regarding this summary, please contact Alexa Tavasci or Karl Calderon from the Arizona Auditor General's Division of School Audits at (602) 553-0333.

FY 2023 FTE

1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2023 100th day [Do not include FTE for: substitute teachers; individuals paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or those teaching adult education programs that should be coded to programs 700 through 900, those paid from functions other than 1000; or retirees returning to work as leased teachers through a third party.]

293.76	

Table I - Menu Options FY 2023 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu Option (the notations in parentheses are examples of types of	FY 2023	Description of Results
information to provide when summarizing results)	Expenditures	(Please enter any information needed to further describe how the district used Fund 010 monies.)
Teacher Compensation Increases (Expenditures from Fund 010 for base salary as well as any benefit increases, or pay for additional duties not included in other menu		
option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.)	\$3,721,729	
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)		
Assessment intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)		
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")	\$0	
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")		
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)	\$0	
Student support services (Include any expenditure in the student support services function as defined in the Uniform System of Financial Records (USFR), not included in other menu options above.)	\$247,712	
Totals (should agree to AFR page 3, line 13, salaries and employee benefits columns)	\$3,969,441	

Table II - Performance Pay Goals and Results

			Achievement	
Goal type	Number of goals	Number of goals	based on (select	Comments / Descriptive Information
[Including goals described in A.R.S. §15-977 (C) - (E)]	established	achieved	below)	(Please describe the goal, how performance was measured, and results achieved.)

			The performance award was based on the overall achievement on the AASA and AZ SCI administered to all 3rd-8th students and ACT and AZ
School district performance	7	Combination	SCI administered to 11th grade students during the 2021-2022 school year.
			For each tested content (ELA and Math), scaled scores are used to determine the achievement level of each student. The overall school's
			scaled score for each grade level was used to determine what achievement level is obtained for the grade. The achievement levels are then
			assigned a rubric score (1-4 or minimally proficient to highly proficient). The science achievement is determined using the scoring
			methodology of an expected mean with a standard deviation. Each school is required to meet or exceed the expected mean plus or minus the
			standard deviation. Rubric scores are then given based on actual results. Each school's grade level content rubrics are then averaged for the
School performance	7	7 Combination	school's achievement level.
Individual teacher performance			
			Each grade level content rubric scores are averaged for a school's achievement level. Schools scoring an average of 3.0 or above receive 100%
			of the performance award. Schools whose average is below 3.0, receive the percentage often earned rubric score from 3.0. For example, a
Measures of academic progress (student achievement)	7	7 Combination	score of 2.88 is 96% of a 3.0, so the school would receive 96% of the award.
Dropout / graduation rates		-	
Student attendance			
Parent / student satisfaction			
Parent involvement			
Teacher attendance			
Teacher professional development			
Teacher evaluations / demonstrated skills			
Leadership activities (mentor, committee work, etc.)			
Tutoring / extracurricular activities			
Other (describe below)			
Other Comments (please include any additional information or co	omments you believe are necessary to	ensure the informa	ation provided above is interpreted and reported correctly)
Contact Information			
Name Lisa Taetle	Telephone	520-209-7521	District Name Catalina Foothills USD #16
Title Director of Finance	E-mail	ltaetle@cfsd16.c	CTDS Number 100216000

LEA NAME	Catalina Foothills	USD #16
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COUNTY

Pima

CTDS NUMBER

100216000

FY2023 RESULTS-BASED FUNDING EXPENDITURE REPORT A.R.S. §15-249.08

In accordance with A.R.S. §15-249.08, all school districts and charter districts that received Results-Based Funding, including those that operate only one school, are required to report Results-Based Funding expenditures at the school-level. This completed form should be uploaded at the time of the regular Annual Financial Report (AFR), as it is required by November 1.

The Results-Based Funding expenditures by category should be allocated to the school-level. Districts and charters with only one school may allocate the full expenditure amount for a category on form line 4 for "School 1" or may allocate the appropriate portion to form line 4 for "School 1". If only a portion of the District/Charter Total Expenditures category is allocated to "School 1", the difference between the district/charter total and the school allocation will be assigned as unallocated on form line 3.

Form Line 1 - enter expenditures for each of the Results-Based Funding categories, as applicable. If zero, enter zero, otherwise enter a positive number. DO NOT LEAVE THE BLUE HIGHLIGHTED CELLS BLANK.

Form Line 2 - do not make any entry on this line for Total Allocated School-Level Expenditures. This line is automatically calculated as the sum of the Results-Based Funding category expenditures reported for the school sites on form line 4 through form line 33 (unused school site lines should be left blank).

Form Line 3 - do not make any entry on this line for Unallocated Expenditures. By Excel formula (form line 1 - form line 2), this line is the difference in amount between the Total Results- Based Funding Expenditures (form line 1) for each category and the sum of the school-level allocated amounts for each category.

Form Line 4 - Line 33 are the lines for the school-level results-based fund category expenditure reporting. Enter the school CTDS Number, the School Name, and answer "Yes or No" to whether that specific school was qualified as earning the results-based fund monies. (A "No" answer indicates that results-based funds were expended for an appropriate category at that school, but that the school was not one of the schools that qualified to generate the award for the school district or charter district). Enter the categorical expenditure amount for the school, as applicable. Unused school site lines should be left blank. By formula, the school-level category expenditure reporting will sum to the total column for that school.

Total Results-Based Funding Expenditures
Total Allocated School-Level Expenditures
Unallocated Expenditures (line 1-line 2)

otal Results-Based Funding Exper
tal Allocated School-Level Expen-
allocated Expenditures (line 1-lin
School 1
School 2
School 3
School 4
School 5
School 6
School 7
School 8
School 9
School 10
School 11
School 12
School 13
School 14
School 15
School 16
School 17
School 18
School 19
School 20
School 21
School 22
School 23
School 24
School 25
School 26
School 27
School 28

School 29

School 30

	Non A		Non Award	Results			
CTDS Number	School Name	School Awarded (Yes or No)	School : Number of Years Funded	Development	Classroom Supplies & Other Strategies	Expansion/Replication of School as Quality Model	Total
				631,874	6,030	0	637,904
				629,368	6,030	0	635,398
100216000				2,506	0	0	2,506
100216101	Sunrise Drive Elementary School	Yes		79,671	0	0	79,671
100216102	Manzanita Elementary School	Yes		151,375	699	0	152,074
100216103	Orange Grove Middle School	Yes		55,560	2,341	0	57,901
100216104	Canyon View Elementary School	Yes		129,347	0	0	129,347
100216105	Valley View Preschool	No		6,159	0	0	6,159
100216107	Esperero Canyon Middle School	No	1	34,117	0	0	34,117
100216108	Ventana Vista Elementary School	Yes		78,416	2,990	0	81,406
100216206	Catalina Foothills High School	No	3	94,723	0	0	94,723
							0
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Select a school from the box below: Sunrise Drive Elementary School School CTDS 100216101

Primary Unit Code 101

Student Count 493.388

							Programs 100-630				Programs 700-900	500
ods 0-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700 (excluding 6740	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide)	Miscellaneous	All 6000 Object Codes	Total
0 Instruction	6100 2,342,742	6200 681,735	(excluding tuition) 183.768	233,965	and 6750) 195,254	6810	6820	6831 (districtwide), 6832, and 6833	(function 5000)	6890	(excluding 6900) 100,482	3,73
0 Support Services	2,542,742	001,155	105,100	235,765	175,254		arretroscours and Vision Commission	e et al les actions de la constant d	Post a second second	<u>v</u>	100,462	3,13
2100 Students 2.	256,281	67,838	2,341	3,409	18,726	0	Control of the second and the second			53	0	34
2200 Instructional Staff 3.	144,460	41,241	27,605	8,162	0	0				0	0	22
2300 General Administration 4.	0	0	8,810	. 0	0	0				0	0	
2400 School Administration 5.	189,465	54,752	2,124	2,039		0				0	0	25
2500, 2900 Central Services, Other 6.	0	0	33,342	29,961	10,198	478	Carolina de la companya del companya del companya de la companya d		0			7
2600 Operation and Maintenance of Plant 7.	34,357	12,600	302,992	99,875		0		Annual Control of the		0		- 51
2700 Student Transportation 8. O Operation of Noninstructional Services	0	0	157,093	301	0	. 0				0		
3100 Food Service Operations 9			119,959	25,228	15,798	3,821	《美国国际国际国际国际国际国际国际国际国际国际					16
3200 Enterprise Operations 10.	0	0	0	25,228		3,021				- 0	0	- 10
3300 Community Services Operations 11.	SECURIOR STATES			Septembly continuents		STEEL STATE OF THE				1837 S.C. 14 SKN S. W. 12 SKN	332,614	33
3400 Bookstore Operations 12.	0	0	0	0	0	0				0		
al (lines 1-12)	2,967,306	858,165	838,035	402,940		4.299			0	53		5,81
m Federal Funds 14.	230,872	60,894		182,447		0		0	0	0		52
m State & Local Sources 15.	2,736,434	797,271	788,726	220,492		4,299		0	0	53	444,773	5,2
0 Facilities Acquisition and Construction 16.	0	0	298,224	0	0	0	Manager Manager and State of the Control of the Con			0	0	21
0 Debt Service 17.								39,668	184		0	
egular Education (Programs 100, 280, 520, and 550) pecial Education (Programs 200-230, 250, 512, 514, and 515) (rocational Education and CTED (Programs 270, 300-399, and 540) ther Programs (Programs 200, 260, 265, 510, 511, 513, and 530)	(in Object 6100) 1,693,504 189,313 0 92,889	(in Object 6100) 2,260 0 0	0	0	50,374 0 24,999	2. 3. 4.	Expenditure detail for funds 900-949 (All pro	grams, All functions, and All Objects)		**************************************] [
Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0	15.						
Portion of Total Teacher Salaries from Federal Sources	1,945,809	4					Technology (Funds 001-799 excluding 575, A	II Functions)				
nstructional Aide Salaries (Function 1900), from Federal Sources	87.434						1. 6340 Technical Services	n ranctions)	0			
nstructional Aide Salaries (Function 1900), from State and Local Sources	272,559						2. 6432 Technology-Related Repairs and Mainte	nance	0 2			
							3. 6443 Rental of Computers and Related Equip		0			
, , , , , , , , , , , , , , , , , , ,			Purchased		1		4. 6531 Telecommunications		14,918			
		Employee	Services				5. 6641-43 Software reported in library books, to	exbooks, or instructional aids	124,338	i.		
1	Salaries	Benefits	6300, 6400,	Supplies	Other		6. 6650 and 6655 Supplies-Technology-Related	and Short-term noninstructional software subscriptions	30,123			
ssroom Site Funds	6100	6200	6500	6600	(excluding 6900)		7. 6832 and 6842 Noninstructional software sub	scriptions (more than 12 months) Principal and Interest	25,307	1.		
000 Instruction	385,273	76,036	0	0	0	1.	8. 6833 and 6843 Instructional software subscrip	ntions (more than 12 months) Principal and Interest	1,222			
2100 Support Services-Students	18,128	3,766	0	0			9. Total Expenditures for Technology		195,909).		
2200 Support Services-Instruction	0	0	0	0			Samuel Samuel Landau Mark Batall (Fared S	OL 700 avalados 676 AU Objects				
Atlet			0			14.	Support Services-Instruction Detail (Funds 0 1, 2210 Improvement of Instruction	01-797 exchang 575, All Objects)	88,262			
							2. 2220 Library/Media Services	Total Group A Revenue and Programs 200, 512, 514,	39,696 SPED Only Portion Group A Revenue and			
Federal Grants 5.	Local and State Revenues	Federal Revenues 546,992	5.		Formula Fund	ling		and 515 Spending	Programs 200, 512, 514, and 515 Spending			
tal Revenues Generated by Student Count 6.	4,039,049	546,992	6.		Group A		****					
ocated Student Count Generated Revenues (amount from above		200	2		50.000	Value Via	22 13 130	2220.70	200000			
urces allocated to this school) 7. her Allocated Revenues	4,039,049	546,992	Y		1. Weighte	a Student Count	* Base Level * TEI	372,332	203,090			
					2. Crassroo	m Site Fund All	Parding)	56,314 348,098	30,717 348,098			
nom State & Local Taxos		SCHOOL STATE			3. Group B (exclud				The state of the s			
rom State & Local Taxes	manufacture and				14 Base (Self-Contr	tined Student Co						
District Transportation Funding 8.	127,844		8.				ount * Base Level * TEI)	0	0			
District Transportation Funding 8. District Voter Approved Override 9.	657,356		9.		Total Formula Fu	nding		776,745	581,906			
District Transportation Funding 8.	657,356		9. 10.		Total Formula Fu 5. Federal Individu	nding als with Disabili	ties Education Act (IDEA)	0 776,745 107,289				
District Transportation Funding 8. District Voter Approved Override 9. District Small School Adjustment 10.	657,356		9. 10.		Total Formula Fu	nding als with Disabili	ties Education Act (IDEA)	776,745 107,289	581,906 107,289			
District Transportation Funding 8. District Voter Approved Override 9.	657,356		9. 10. 11.		Total Formula Fu 5. Federal Individu Total funding req	nding als with Disabili uired by Laws	ties Education Act (IDEA) 2017, Cb. 211, §4	776,745	581,906			
District Transportation Funding 8.	657,356		9. 10. 11. 12.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues	nding als with Disabili uired by Laws designated for a	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as	776,745 107,289 884,034	581,906 107,289 689,195			
District Transportation Funding 8. District Voter Approved Override 9. District Small School Adjustment 10. Grants 11. Other 12.	657,356		9. 10. 11. 12.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues	nding als with Disabili uired by Laws designated for a	ties Education Act (IDEA) 2017, Cb. 211, §4	776,745 107,289 884,034 0	581,906 107,289 689,195 0			
District Transportation Funding 8. District Voter Approved Override 9. District Small School Adjustment 10. Grants 11. Other 12.	. 657,356 0 0 . 0 . 127,660		9. 10. 11. 12.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues	nding als with Disabili uired by Laws designated for a	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as	776,745 107,289 884,034 0	581,906 107,289 689,195 0			
District Transportation Funding 8	. 657,356 0 0 . 127,660 . 28,288		9, 10. 11. 12.		Total Formula Fe 5. Federal Individu Total funding req 6. Other Revenues Total Formula Fe	nding als with Disabili uired by Laws designated for a	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as	776,745 107,289 884,034 0 884,034	581,906 107,289 689,195 0 689,195			
District Transportation Funding 8. District Voter Approved Override 9. District Small School Adjustment 10. Grants 11. Other 12. Private Donations & Tax Credit Eligible Fees 13. Transportation Fees 14.	0 127,660 28,288		a. 9. 10. 11. 12.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues	nding als with Disabili uired by Laws designated for a	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as	776,745 107,289 884,034 0	581,906 107,289 689,195 0			
District Transportation Funding 8	0 127,660 28,288		a. 9, 10. 11. 12. 13. 14.		Total Formula Fe 5. Federal Individu Total funding req 6. Other Revenues Total Formula Fu Total Spending	nding als with Disabili uired by Laws designated for a nading, IDEA &	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as	776,745 107,289 884,034 0 884,034	581,906 107,289 689,195 0 689,195			
District Transportation Funding 8. District Voter Approved Override 9. District Small School Adjustmens 10. Grants 11. Other 12. From Other State & Local Sources Private Donations & Tax Credit Eligible Fees 13. Transportation Fees 14. Other Fees (not included on lines 13 or 14) 15. School Lunch Sales 16.	657,356 0 0 127,660 28,288 0 484		a., 9, 10. 11. 12. 13. 14. 15.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues Total Formula Fu Total Spending Percent of spendin that received formu DEA and Special	nding als with Disabili uired by Laws designated for a unding, IDEA d g from funds als funding, Education	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as	776,745 107,289 884,034 0 884,034	581,906 107,289 689,195 0 689,195			
District Transportation Funding 8.	657,356 0 0 127,660 28,288 0 484		n. 9. 10. 11. 12. 13. 14. 15.		Total Formula Fe 5. Federal Individu Total funding req 6. Other Revenues Total Formula Fe Total Spending Percent of spendin that received forms	nding als with Disabili uired by Laws designated for a unding, IDEA d g from funds als funding, Education	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as Special Education Designated Revenue	776,745 107,289 884,034 0 884,034	581,906 107,289 689,195 0 689,195			
District Transportation Funding 8. District Transportation Funding 9. District Small School Adjustment 10. Grants 11. Other 12. Tom Other State & Local Sources 12. Private Donations & Tax Credit Eligible Fees 13. Transportation Fees 14. Other Fees (not included on lines 13 or 14) 15. School Lunch Sales 16. Other (School plant, auxiliary operations, etc.) 17. From Federal Sources	657,356 0 127,660 28,288 0 484 85,117 22,805		10. 11. 12. 13. 14. 15.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues Total Formula Fu Total Spending Percent of spendin that received formu DEA and Special	nding als with Disabili uired by Laws designated for a unding, IDEA d g from funds als funding, Education	ties Education Act (IDEA) 2017, Cb. 211, §4 se in special education or received as Special Education Designated Revenue	776,745 107,289 884,034 0 884,034	581,906 107,289 689,195 0 689,195			
District Transportation Funding 8.	0 0 127,660 28,288 0 484 85,117 22,805	0	a. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18.		Total Formula Fu 5 Federal Individual Total Rouding req 6 Other Revenues Total Formula Fu Total Spending Percent of spendin that received formu IDEA and Special Designated Revenues	ading als with Disabili uired by Laws designated for unding, FDEA d	ties Education Act (IDEA) 2017, Ch. 211, §4 se in special education or received as Special Education Designated Revenue	776,745 107,289 884,034 0 884,034	581,906 197,289 689,195 0 689,195 712,133			
District Transportation Funding 8. District Transportation Funding 9. District Small Schold Adjustment 10. Grants 11. Other 12. Control 12. From Other State & Local Sources 12. Private Donations & Tax Credit Eligible Fees 13. Transportation Fees 14. Other Fees (not included on lines 13 or 14) 15. School Lunch Sales 16. Other (School plant, auxiliary operations, etc.) 17. From Federal Sources 17. Impact Aid 18. Collid Nutrition Programs 19.	657,356 0 127,660 28,288 0 484 85,117 22,805	0 49,838	19.		Total Formula Fu 5. Federal Individu Total funding req 6. Other Revenues Total Formula Fu Total Spending Percent of spendin that received formu DEA and Special	ading als with Disabili uired by Laws designated for unding, FDEA d	ties Education Act (IDEA) 2017, Ch. 211, §4 se in special education or received as Special Education Designated Revenue	776,745 107,289 884,034 0 884,034	581,006 107,289 689,195 0 689,195 712,133			
District Transportation Funding 8.	657,356 0 0 127,660 28,288 0 484 85,117 22,805	0 49,838	19. 20.		Total Formula Fu 5 Federal Individual Total Rouding req 6 Other Revenues Total Formula Fu Total Spending Percent of spendin that received formu IDEA and Special Designated Revenues	ading als with Disabili uired by Laws designated for unding, FDEA d	ties Education Act (IDEA) 2017, Ch. 211, §4 se in special education or received as Special Education Designated Revenue	776,745 107,289 884,034 0 884,034	581,006 107,289 689,195 0 689,195 712,133	98, 512, 514, and 515	1	
District Transportation Funding 8. District Transportation Funding 9. District Small Schold Adjustment 10. Grants 11. Other 12. Control 12. From Other State & Local Sources 12. Private Donations & Tax Credit Eligible Fees 13. Transportation Fees 14. Other Fees (not included on lines 13 or 14) 15. School Lunch Sales 16. Other (School plant, auxiliary operations, etc.) 17. From Federal Sources 17. Impact Aid 18. Collid Nutrition Programs 19.	657,356 0 0 127,660 28,288 0 484 85,117 22,805	0 49,838	19. 20.		Total Formula Fu 5 Federal Individual Total Rouding req 6 Other Revenues Total Formula Fu Total Spending Percent of spendin that received formu IDEA and Special Designated Revenues	ading als with Disabili uired by Laws designated for unding, FDEA d	ties Education Act (IDEA) 2017, Ch. 211, §4 se in special education or received as Special Education Designated Revenue	776,745 107,289 884,034 0 884,034	581,006 107,289 689,195 0 689,195 712,133	, excluding the non		

Select a school from the box below: Manzanita Elementary School School CTDS 100216102

Primary Unit Code 102

Student Count 533.085

							Programs 100-630				Programs 700-900	
Funds 0-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850	Miscellaneous	All 6000 Object Codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	and other debt costs 6860 (districtwide) (function 5000)	6890	(excluding 6900)	
1000 Instruction	1. 2,395,478	684,957	234,183	228,774	34,888	0	Mark 20 Mark 1970 Card St.	Chechical Co.		0	171,068	3,749,34
2000 Support Services								CONTRACTOR OF WILLIAM STATES				
2100 Students	2. 225,751		50,594	5,195	29,413		Control of the Contro	ATT 25 TO SECURE		0	0	371,16
2200 Instructional Staff	3. 112,738	33,674	17,819	9,203	0	0		CONSTRUCTION .		0	. 0	173,43
2300 General Administration	4. 0	0	0	0		0		A\$5974517 (C. 1759)		0	0	
2400 School Administration	5. 209,588	57,632	20	585	1,675		A1016	A COLOR DE CONTRACTOR DE CONTR	Contract Contract	0	0	269,60
2500, 2900 Central Services, Other	6. 0	0	35,931	30,831	30,208				0	0	0	97,68
2600 Operation and Maintenance of Plant	7. 33,006	12,299	247,905	81,050	52,489			Account to the second second second second		0	13,624	440,37
2700 Student Transportation	8. 0	0	172,194	549	0	0		200		1,732	2004	174,47
000 Operation of Noninstructional Services							Salar Security of California	AND THE RESERVE OF THE PARTY OF				
3100 Food Service Operations	9. 0	0	127,753	26,178	16,456	4,088				0	0	174,47
3200 Enterprise Operations	10. 0	0	0	0	. 0	0	DEPCS D	1.45 TEST 1.50 CO.	0.0000000000000000000000000000000000000	. 0	0	
3300 Community Services Operations	II.					and the second	T-115781				387,691	387,69
3400 Bookstore Operations	12, 0	0	0	0	0	0	Little Colored	SOURCE STREET SECRET SECTION		0	0	
otal (lines 1-12)	13. 2,976,562			382,365	165,128		0	NAME OF THE OWNER OWNER OF THE OWNER OWNE	0	1,732	572,384	5,838,24
rom Federal Funds	14. 255,794	77,558	80,287	171,882	0	200	0		0	0	0	585,77
om State & Local Sources	15. 2,720,767	771,017	806,113	210,483	165,128	4,898	0	proving when the company of the company of	0	1,732	572,384	5,252,52
00 Facilities Acquisition and Construction	16.	1 0	297,197	0	. 0	0	Maria Cara			0	0	297,19
5000 Debt Service	17.			200000000000000000000000000000000000000		494		42,622	184	file	0	42,80

		Certified		Contract	
	Certified Teachers	Substitutes	Contract Teachers	Substitutes	Benefits
Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	(in Object 6100)	(in Object 6100)	(in Object 6300)	(in Object 6300)	(in Object 6200)
I. Regular Education (Programs 100, 280, 520, and 550)	1,846,162	2,020	91,199	59,116	
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	163,697	0	0	4,494	44,668
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	63,872	0	0	0	15,687
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	68
6. Portion of Total Teacher Salaries from Federal Sources	2,114,321	6.			
7. Instructional Aide Salaries (Function 1900), from Federal Sources	82,733	7.			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	229,455	8.			

	Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Other	ĺ
Classroom Site Funds	6100	6200	6500	6600	(excluding 6900)	
1, 1000 Instruction	406,072	82,768	0	0	0	1
2. 2100 Support Services-Students	14,650	3,045	0	0	0	2
3. 2200 Support Services-Instruction	0	0	0	0	. 0	3
1.01				1 0	1	i e

. 6340 Technical Services	. 0
2. 6432 Technology-Related Repairs and Maintenance	0
6. 6443 Rental of Computers and Related Equipment	0
. 6531 Telecommunications	15,519
5. 6641-43 Software reported in library books, texbooks, or instructional aids	77,562
5. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	31,960
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	28,262
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	1,222
P. Total Expenditures for Technology	154,525

		Local and State Revenues	Federal Revenues
Federal Grants	5.		767,400
Total Revenues Generated by Student Count	6.	4,425,192	767,400
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	4,425,192	767,400
Other Allocated Revenues From State & Local Taxes			
District Transportation Funding	8.	139,466	
District Voter Approved Override	9.	677,356	40/46
District Small School Adjustment	10.	0	
Grants	11.	0	
Other	12.	111,938	SUMMER STATES
From Other State & Local Sources			
Private Donations & Tax Credit Eligible Fees	13.	46,217	0.000
Transportation Fees	14.	0	
Other Fees (not included on lines 13 or 14)	15.	517	
School Lunch Sales	16.	96,985	
Other (school plant, auxiliary operations, etc.)	17.	965	
From Federal Sources			
Impact Aid	18.	1-3-1	0
Child Nutrition Programs	19.	Control of the second	47,994
Other Grants	20.		0
Total Allocated Revenues (lines 7 through 20)	21.	5,498,636	815,394

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
I. Weighted Student Count * Base Level * TEI	417.382	227.663
2. Classroom Site Fund Allocation Amount	62,407	34,040
3. Group B (excluding K-3 and K-3 Reading)	300,040	300,040
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	779,829	561,743
5. Federal Individuals with Disabilities Education Act (IDEA)	110,905	110,905
Total funding required by Laws 2017, Ch. 211, §4	890,734	672,648
6. Other Revenues-designated for use in special education or received as	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	890,734	672,648
Total Spending Percent of spending from funds that received formula funding, 98%	771,187	582,286
IDEA and Special Education Designated Revenue		
Comparison of revenue to spending	119,547	90,362
		The District's programs 200, 512, 514, and 51 special education spending, excluding the not special education categories in Group A, was than base, weighted, IDEA, and other special education funding.

Select a school from the box below: Orange Grove Middle School

School CTDS 100216103

Primary Unit Code 103

Student Count 677.455

							Programs 100-630				Programs 700-900	
Funds 0-799 (excluding \$75)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs	Miscellaneous	All 6000 Object Codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6860 (districtwide) (function 5000)	6890	(excluding 6900)	
1000 Instruction	1. 2,382,793	668,265	156,706	368,763	140,790	0		The state of the s		1,500	0	3,718,817
2000 Support Services							在1940年1月1日 (1940年1月1日 1940年1月 1日		grade the second			
2100 Students	2. 282,621	71,119	99,157	12,135	16,057	0		626		445	0	481,535
2200 Instructional Staff	3. 110,494	34,092	33,858	8,424	247	0	2 76kd 1584788	STREET, STREET		0	0	187,114
2300 General Administration	4. 0	0	0	0	. 0	0	0		26/0	0	0	0
2400 School Administration	5. 242,344	65,417	0	703		2,134		Control -	SHARES SERVICE AND SERVICE	0	0	316,162
2500, 2900 Central Services, Other	6. 0	0	31,837	31,801		904		3/4	0	0	0	64,542
2600 Operation and Maintenance of Plant	7. 76	7	403,102	137,989		5	The second secon	CONTRACTOR OF THE PARTY OF THE		. 0	150	555,462
2700 Student Transportation	8. 0	0	218,046	879	0	0	F2039	THE RESERVE OF THE PERSON OF T		0	525 E.B.	218,925
3000 Operation of Noninstructional Services						1		Section Action representation and a second				
3100 Food Service Operations	9. 5,268	2,383	199,125	29,055	7,746	6,293	Va.SSAS	30 27 55 90	10000	0	0	249,870
3200 Enterprise Operations	10. 0	0	0	0	0	0		A SECULE PROPERTY OF			0	0
3300 Community Services Operations	11.	- 3		76.93555556000	20月1日日日日 1月日	95403939	sesonal son telephone	BECOME OF			181,727	181,727
3400 Bookstore Operations	12. 0	0	0	0	0	0	MACHE TO	建筑的大型。		0	0	0
Total (lines 1-12)	13. 3,023,595	841,282		589,748		9,336	0	/# / / / / / / / / / / / / / / / / / /	0	1,945	181,877	5,974,153
From Federal Funds	14. 173,817	44,930	70,436	246,888		0	0		0	0	0	640,394
From State & Local Sources	15. 2,849,778	796,351	1,071,395	342,860	80,216	9,336	0	国际共享的	0	1,945	181,877	5,333,759
4000 Facilities Acquisition and Construction	16. 0	0	400,640	0	0	0		10000000		0	0	400,640
5000 Debt Service	17.	(C)		of all other text	100A		A CONTRACTOR OF THE PARTY OF TH	25,602	184		0	25,787

eacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
Regular Education (Programs 100, 280, 520, and 550)	1,821,045	420	0	51,972	0
Special Education (Programs 200-230, 250, 512, 514, and 515)	178,958	0	0	2,919	58,622
Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	28,336	0	0	0	5,994
Cocurricular Activities, Athletics, and Other (Program 600-630)	7,083	0	0	0	0

8. Instructional Aide Salaries (Function 1900), from State and Local Sources 136,298 8.

			Purchased		
		Employee	Services		
	Salaries	Benefits	6300, 6400,	Supplies	Other
Classroom Site Funds	6100	6200	6500	6600	(excluding 6900)
1. 1000 Instruction	397,294	80,766	0	0	0
2. 2100 Support Services-Students	14,748	3,055	0	0	. 0
3. 2200 Support Services-Instruction	0	0	0	0	0
4 Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)]	0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,502
5. 6641-43 Software reported in library books, texbooks, or instructional aids	17,621
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	32,144
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	11,364
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	1,100
9. Total Expenditures for Technology	79,732

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction

2. 2220 Library/Media Services

		Local and State Revenues	Federal Revenues
Federal Grants	5.		480,047
Total Revenues Generated by Student Count	6.	4,959,967	480,047
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	4,959,967	480,047
Other Allocated Revenues From State & Local Taxes			
District Transportation Funding	8.	151,088	CHILD PASSING
District Voter Approved Override	9.	653,620	Code State 7
District Small School Adjustment	10.	0	
Grants	- 11.	0	27
Other	12.	146,286	
From Other State & Local Sources			
Private Donations & Tax Credit Eligible Fees	13.	23,087	
Transportation Fees	14.	0	国际基层作品
Other Fees (not included on lines 13 or 14)	15.	3,955	
School Lunch Sales	16.	157,915	
Other (school plant, auxiliary operations, etc.)	17.	237,530	100000
From Federal Sources		Rose to a little of	
Impact Aid	18.		
Child Nutrition Programs	19.		33,143
Other Grants	20.		0
Total Allocated Revenues (lines 7 through 20)	21.	6,333,448	513,190

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514 and 515 Spending
Formula Funding		
Group A	-1:	T
I. Weighted Student Count * Base Level * TEI	511,237	278,857
2. Classroom Site Fund Allocation Amount	74,875	40,841
3. Group B (excluding K-3 and K-3 Reading)	297,871	297,871
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	883,983	617,568
5. Federal Individuals with Disabilities Education Act (IDEA)	156,350	156,350
Total funding required by Laws 2017, Ch. 211, §4	1,040,333	773,918
6. Other Revenues-designated for use in special education or received as	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	1,040,333	773,918
Total Spending	555,548	491,786
Percent of spending from funds that received formula funding. 10EA and Special Education Designated Revenue		
Comparison of revenue to spending	484,785	282,132 The District's program
		ane District 3 program

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Select a school from the box below: Canyon View Elementary School School CTDS 100216104

Primary Unit Code 104

Detailed Expenditures Assigned/Allocated to: Canyon View Elementary School Programs 100-630 Programs 700-900 Supplies 6600 6700 Against a District 6842, 6843, 6850 Total Funds 0-799 (excluding 575) Object Codes and other debt costs 6860 (districtwide) (function 5000) 6831 (districtwide), 6832, and 6833 (excluding tuition) and 6750) 2,705,656 1000 Instruction 2000 Support Services 2100 Students 506,050 206,210 60,214 78,674 618 274,115 163,590 2200 Instructional Staff
2300 General Administration 107,799 31,877 6,790 177,971 230,648 47,165 4,793 2400 School Administration 2500, 2900 Central Services, Other 47,649 22,416 77,326 59,580 465,981 7. 113,827 8. 2600 Operation and Maintenance of Plant 2700 Student Transportation 50,968 18.754 247,684 113,681 3000 Operation of Noninstructional Services 3100 Food Service Operations 128,542 9. 89,558 3200 Enterprise Operations 239.493 239,493 3300 Community Services Operations 3400 Bookstore Operations 4,369,017 13. 447,582 14. 3,921,435 15. 415,725 16. Total (lines 1-12)
From Federal Funds
From State & Local Sources
4000 Facilities Acquisition and Construction
5000 Debt Service 2,310,890 338,649 157,453 329,838 659,309 569,566 162,841 2,148,049 41,215 618,094 38,659 530,907 163,904 174,745 40,963 116,491 329,838

		Certified		Contract	
	Certified Teachers	Substitutes	Contract Teachers	Substitutes	Benefits
Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	(in Object 6100)	(in Object 6100)	(in Object 6300)	(in Object 6300)	(in Object 6200)
Regular Education (Programs 100, 280, 520, and 550)	1,350,201	360	0	35,417	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	108,567	0	0	544	33,502
Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	
1. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	60,596	0	0	0	15,454
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	
6. Portion of Total Teacher Salaries from Federal Sources	1,451,661	6.			
7. Instructional Aide Salaries (Function 1900), from Federal Sources	27,768	7.			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	226,194	8.			

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	275,034	56,696	0	0	0
2. 2100 Support Services-Students	20,833	4,222	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4.04			0		i nl

		Local and State	
		Revenues	Federal Revenues
Federal Grants	5.		551,012
Total Revenues Generated by Student Count	6.	3,153,745	551,012
Allocated Student Count Generated Revenues (amount from above			
sources allocated to this school)	7.	3,153,745	551,012
Other Allocated Revenues			
From State & Local Taxes			\$6.550 Mark
District Transportation Funding	8.	92,977	
District Voter Approved Override	9.	509,884	

Other	12.	151,400	
From Other State & Local Sources		100	
Private Donations & Tax Credit Eligible Fees	13.	24,623	
Transportation Fees	14.	0	
Other Fees (not included on lines 13 or 14)	15.	323_	
School Lunch Sales	16.	61,460	
Other (school plant, auxiliary operations, etc.)	17.	1,718	
From Federal Sources Impact Aid	18.		
Child Nutrition Programs	19.	J-AP00	45,371
Other Grants	20.		_0
otal Allocated Revenues (lines 7 through 20)	21.	3,996,130	596.383

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	0
Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)	0

Student Count 370.639

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	13,903
5. 6641-43 Software reported in library books, texbooks, or instructional aids	72,115
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	26,515
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	23,918
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	978
9. Total Expenditures for Technology	137,428
Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	70,844
2. 2220 Library/Media Services	45,352

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Reveaue and Programs 200, 512, 514, and 515 Spending
Formula Funding		
Group A		
1. Weighted Student Count * Base Level * TEI	279.497	152,453
2. Classroom Site Fund Allocation Amount	44,709	24,387
3. Group B (excluding K-3 and K-3 Reading)	316,869	316,869
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	641,075	493,709
5. Federal Individuals with Disabilities Education Act (IDEA)	59,390	59,390
Total funding required by Laws 2017, Ch. 211, §4	700,465	553,099
6. Other Revenues-designated for use in special education or received as	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	700,465	553.099
Total Spending	590,707	446,728
Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue		
Comparison of revenue to spending	109.758	106,371
, M		The District's programs 200, 512, 514, and 515 special education spending, excluding the aon special education categories in Group A, was k

District Small School Adjustment

School CTDS 100216105

Primary Unit Code 105

368,020

291,438

-169,500

The District's programs 200,512,514, and 515 special education spending, excluding the non special education settgories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Student Count 9.095

							Programs 100-630				Programs 700-900	
			Purchased		Property		Judgments					
								1	Interest	1	1	
		Employee	Services	Supplies	6700		Against a	Redemption of	6841 (districtwide)	1	All 6000	
					0700							
Funds 0-799 (excluding 575)	Salaries	Benefits	6300, 6400, 6500	6600	1	Dues and Fees	District	Principal	6842, 6843, 6850	Miscellaneous	Object Codes	Total
			1		1				and other debt costs	1	1 1	
						1	1			1	1 1	
			tes de los sousies del		(excluding 6740	0.000			6860 (districtwide)	1 same	L CONTRACTOR CONTRACTOR I	
	6100	6200	(excluding tuition)		and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	(function 5000)	6890	(excluding 6900)	
000 Instruction	1. 263,524	80,286	0	1,484		0				0	0	352,
	205,324	90,200		1,707	1,717				Commence of Artificial Account of the Control	-	+	336,
2000 Support Services	1 1				1	1					1	
2100 Students	2. 79,763	20,695	134	150	3,890	200				1 0	0	104,
2200 Instructional Staff	3. 7,200	1.497	141	43	0	0				0	0	8.
2300 General Administration	4	0	0	0				0		0		
	*			0						0		
2400 School Administration	5. 0	0							Control of the Contro			
2500, 2900 Central Services, Other	6. 0	0		17,976					0			40
2600 Operation and Maintenance of Plant	7 0	0	77,672	59,564	14,530	0				0	108,167	259
2700 Student Transportation		0		0					医阴道性 经营业的	0	27-710-120-720-720-72-72-10-120-72-72-72-72-72-72-72-72-72-72-72-72-72-	
	8.			- 0	- 0	- 0				0		
000 Operation of Noninstructional Services								A STATE OF THE PARTY OF THE PAR				
3100 Food Service Operations	9. 0	. 0	0	0	0	0				0	0	
	10 0	0	0	0	0	0			575-97-1237-137	0	0	
Sado Enterprise Operations	11 000000000000000000000000000000000000		TOTAL STREET,	A Miles Maria Company	ESCHIOLOGICAL PROPERTY.	ALCOHOLD SHOW THE		The second secon		1	1,519,180	1,519
			5900000			-				-		1,51
	12. 0	0	0	0						0		
	13. 350,487	102,478	99,479	79,217	25,900	200		0 (5)	0	0	1,628,465	2,28
	14. 59,169	19,081	2,183	180					0			421
								0		0		
	15. 291,318	83,397		79,037				O	0		1,001,000	1,857
1000 Facilities Acquisition and Construction	16. 0	0	247,987	0	0	0	A STATE OF THE PROPERTY OF THE PARTY OF THE			0	0	247
5000 Debt Service	17.			College College College				9,237	55		3,973	13
OOD DEDI SELVICE										A STATE OF THE PARTY OF THE PAR		
Special Education (Programs 200-230, 250, 512, 514, and 515) Vocational Education and CTED (Programs 270, 300-399, and 540)	120,180	0	0				Expenditure detail for funds 900-949 (All pro	ograms, All functions, and All Objects)			J L	
							Expenditure dean for made 700-747 (Am pro	ograms, An machous, and An Objectsy				
	0	0	0			4						
 Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530) 	0											
Cocurricular Activities, Athletics, and Other (Program 600-630)		0	0									
Cocurrent retrines, remetes, and other (1 topian oco-coc)						13.						
						75						
	144,338	6.			1	7.	Technology (Funds 001-799 excluding 575, A	All Functions)				
5. Portion of Total Teacher Salaries from Federal Sources	144,338					J.	Technology (Funds 001-799 excluding 575, A	All Functions)	I 0]ı.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources	144,338 18,780	7.				7.	1. 6340 Technical Services					
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources	144,338	7.				J*	6340 Technical Services 6432 Technology-Related Repairs and Maintenance	enance	0]2.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources	144,338 18,780	7.				,	6340 Technical Services 6432 Technology-Related Repairs and Maint 6443 Rental of Computers and Related Equip	enance	0	2. 3.		
6. Portion of Total Teacher Salaries from Federal Sources 7. Instructional Aide Salaries (Function 1900), from Federal Sources 8. Instructional Aide Salaries (Function 1900), from State and Local Sources	144,338 18,780	7.	Purchased			1	6340 Technical Services 6432 Technology-Related Repairs and Mainto 6443 Rental of Computers and Related Equip 6531 Telecommunications	enance oment	0 0 13,330	2. 3. 4.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources	144,338 18,780	7. 8.]	6340 Technical Services 6432 Technology-Related Repairs and Mainto 6443 Rental of Computers and Related Equip 6531 Telecommunications	enance oment	0	2. 3. 4.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources	144,338 18,780 59,747	7. 8. Employee	Services]	6340 Technical Services 6432 Technology-Related Repairs and Maints 6443 Rental of Computers and Related Equip 6531 Telecommunications 6641-43 Software reported in library books, to	enance oment texbooks, or instructional aids	0 0 13,330 2,837	2. 3. 4. 5.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Tederal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources	144,338 18,780 59,747 Salaries	7. 8. Employee Benefits	Services 6300, 6400,	Supplies	Other]	6340 Technical Services 6422 Technology-Related Repairs and Mainta 6443 Rental of Computers and Related Equip 6531 Telecommunications 6641-43 Software reported in library books, t 6650 and 6655 Supplies-Technology-Related	enance oment texbooks, or instructional aids I and Short-term noninstructional software subscriptions	0 0 13,330 2,837 18,040	2. 3. 4. 5.		
5. Portion of Total Teacher Salaries from Foderal Sources 7. Instructional Aide Salaries (Function 1900), from Federal Sources 8. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local So	144,338 18,780 59,747 Salaries 6100	7. 8. Employee Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900		6.340 Technical Services 6.432 Technology-Related Repairs and Mainto 6.432 Retail of Computers and Related Equip 6.631 Telecommunications 5.6641-43 Software reported in library books, to 6.6550 and 6655 Supplies-Technology-Related 7.6332 and 6642 Noninstructional software sub	cnance ment serbooks, or instructional aids and Short-term noninstructional software subscriptions beciptions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706	2. 3. 4. 5. 6.		
5. Portion of Total Teacher Salaries from Foderal Sources 7. Instructional Aide Salaries (Function 1900), from Federal Sources 8. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. Instructional Aide Salaries (Function 1900), from State and Local So	144,338 18,780 59,747 Salaries 6100 64,605	7. 8. Employee Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900		1. 6340 Technical Services 2. 6432 Technology-Related Repairs and Mainti 3. 6443 Rental of Computers and Related Equip 4. 6531 Telecommunications 5. 6641-43 Software reported in library books, to 6. 6650 and 6655 Supplies-Technology-Related 7. 6332 and 6842 Noninstructional software subcrit 6. 6333 and 6434 Instructional software subcrit 6. 6333 and 6434 Instructional software subcrit	enance oment texbooks, or instructional aids I and Short-term noninstructional software subscriptions	0 0 13,330 2,837 18,040 4,706	2. 3. 4. 5. 6. 7.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources	144,338 18,780 59,747 Salaries 6100 64,605	7. 8. Employee Benefits 6200	Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900		6.340 Technical Services 6.432 Technology-Related Repairs and Mainto 6.432 Retail of Computers and Related Equip 6.631 Telecommunications 5.6641-43 Software reported in library books, to 6.6550 and 6655 Supplies-Technology-Related 7.6332 and 6642 Noninstructional software sub	cnance ment serbooks, or instructional aids and Short-term noninstructional software subscriptions beciptions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706	2. 3. 4. 5. 6. 7.		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Clasaroum Site Funds Into Instruction Introduction Introduction Interpretable Salaries Introduction Interpretable Salaries Introduction Introduction Interpretable Salaries Introduction	144,338 18,780 59,747 Salaries 6100 64,605 2,071	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0	Supplies 6600	Other (excluding 6900	1. 2.	1. 6340 Technical Services 2. 6432 Technology-Related Repairs and Mainti 3. 6443 Rental of Computers and Related Equip 4. 6531 Telecommunications 5. 6641-43 Software reported in library books, to 6. 6650 and 6655 Supplies-Technology-Related 7. 6332 and 6842 Noninstructional software subcr 6. 6833 and 6843 Instructional software subcr 6. 6333 and 6843 Instructional software subcr	cnance ment serbooks, or instructional aids and Short-term noninstructional software subscriptions beciptions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706	2. 3. 4. 5. 6. 7.		
B. Portion of Total Teacher Salaries from Federal Sources T. Instructional Aide Salaries (Function 1900), from Federal Sources B. Instructional Aide Salaries (Function 1900), from State and Local Sources B. Instructional Aide Salaries (Function 1900), from State and Local Sources Clasaroom Site Funds 1. 1000 Instruction 2. 2100 Support Services—Students 3. 2000 Support Services—Students 3. 2000 Support Services—Instruction	144,338 18,780 59,747 Salaries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 7,6432 and 6442 Noninstructional software as 6,6503 and 6552 Supplies—Technology-Related 7,6432 and 6443 Instructional software subscri 9, Total Expenditures for Technology	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706	2. 3. 4. 5. 6. 7.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Salaries 6100 64,605 2,071	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	1. 2.	1.6340 Technical Services 2.6332 Technology-Related Requirs and Maint 3.6443 Rental of Computers and Related Equir 4.6331 Telecommunications 5.6641-43 Software reported in library books, t 6.6650 and 6655 Supplies Technology-Related 6.6650 and 6655 Supplies Technology-Related 7.6832 and 6454 Noninteructional software subscri 9.7632 and 6454 Instructional software subscri 9.7 Total Expenditures for Technology Support Services-Instruction Detail (Funds 1	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706 611 39,525	2. 3. 4. 5. 6. 7. 8.		
Portion of Total Teacher Salaries from Foderal Sources Instructional Aide Salaries (Function 1900), from Foderal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instruction Site Funds Instruction In	144,338 18,780 59,747 Salaries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706 611 39,525	2. 3. 4. 5. 6. 7. 8. 9.		
Portion of Total Teacher Salaries from Foderal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Lissarroum Site Funds Lipsarroum Site Funds	144,338 18,780 59,747 Salaries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1.6340 Technical Services 2.6332 Technology-Related Requirs and Maint 3.6443 Rental of Computers and Related Equir 4.6331 Telecommunications 5.6641-43 Software reported in library books, t 6.6650 and 6655 Supplies Technology-Related 6.6650 and 6655 Supplies Technology-Related 7.6832 and 6454 Noninteructional software subscri 9.7632 and 6454 Instructional software subscri 9.7 Total Expenditures for Technology Support Services-Instruction Detail (Funds 1	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706 611 39,525	2. 3. 4. 5. 6. 7. 8.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Salaries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706 611 39,525	2. 3. 4. 5. 6. 7. 8. 9.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Sataries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706 611 39,525	2. 3. 4. 5. 6. 7. 8. 9.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Sataries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 1.3310 2.837 18.640 4.706 6 1 1 39.525 1 8.881 0 0	2. 3. 4. 5. 6. 7. 8. 9.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Sataries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment lexbooks, or instructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest pitions (more than 12 months) Principal and Interest	0 0 13,330 2,837 18,040 4,706 611 39,525	2. 3. 4. 5. 6. 7. 8. 9.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Sataries 6100 64,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment texbooks, or instructional aids and Short-term noninstructional software subscriptions proceedings of the subscriptions (more than 12 months) Principal and Interest prions (more than 12 months) Principal and Interest 1011-799 excluding 575, All Objects)	0 0 13,330 2,837 7 18,040 4,706 611 39,525 9 5,881 0 0 SPED Only Portion	2. 3. 4. 5. 6. 7. 8. 9.		
Portion of Total Teacher Salaries from Foderal Sources I Instructional Aide Salaries (Function 1900), from Foderal Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources I Instructional Aide Salaries (Function 1900), from State and Local Sources Classroom Site Funds I 1000 Instruction I 1000 Instruction I 2100 Support Services-Students I 2100 Support Services-Instruction	144,338 18,780 59,747 Salaries 6100 6,605 2,071 0	7. 8. Employee Benefits 6200 13,265 431	Services 6300, 6400, 6500 0 0	Supplies 6600 0 0	Other (excluding 6900	l. 2 3.	1,6340 Technical Services 2,6432 Technology-Related Repairs and Maint 3,6443 Rental of Computers and Related Equip 4,6331 Telecommunications 5,6641-413 Software reported in library books, 5,6641-413 Software reported in library books, 6,6503 and 6553 Sopplies-Technology-Related 7,6432 and 6442 Noninstructional software subscri 9, Total Expenditures for Technology Support Service-Isatruction Detail (Funds t 1,2210 Improvement of Instruction	enance oment at and Short-term noninstructional aids at and Short-term noninstructional software subscriptions succeptions (more than 12 months) Principal and Interest prions (more than 12 months) Principal and Interest 1001-799 excluding 575, All Objects) Total Group A Revenue and Programs 200, 512, 514,	0 0 1.331	2 3 4 5 6 6 7 1 8 9		
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B. Portion of Total Teacher Salaries from Federal Sources 7. Instructional Aide Salaries (Function 1900), from Federal Sources B. Instructional Aide Salaries (Function 1900), from State and Local Sources B. Instructional Aide Salaries (Function 1900), from State and Local Sources 1. 1000 Instruction 2. 2100 Support Services-Instruction 3. 2100 Support Services-Instruction 4. Other Federal Grants Total Revenues Generated by Student Conel. Allocated Student Conel Generated Revenues (amount from above sources allocated to his school)	144.338 18,780 18,780 59,747 Salaries 6100 64.605 2,071 0 0 Local and State Revenues 5	7. 8. Employee Benefits 6200 13,265 431 0 0 0	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Other (excluding 6900 0 0 0 0 Formula Fur	1. 2. 3. 4. 4. dding	1. 6.340 Technical Services 2. 6.432 Technology-Related Repairs and Maint 3. 6.441 Rental of Computers and Related Equip 4. 6.531 Telecommunications 5. 6.641.41 Software reported in library books, 5. 6.641.41 Software reported in library books, 6.6503 and 6552 Supplies: Technology-Related 7. 6.812 and 6.842 Noninstructional software use 6.8633 and 6543 Instructional software subscri 9. Total Expenditures for Technology Support Services-leastruction Detail (Funds 6 1. 2.210 Improvement of Instruction 2. 2220 Library/Media Services * Base Level * TEI * Base Level * TEI	enance ment kethoods, or instructional aids and Short-term noninstructional software subscriptions pscriptions (more than 12 months) Principal and Interest pptions (more than 12 months) Principal and Interest politions (more than 12 months) Principal and Interest politions (more than 12 months) Principal and Interest DOI-799 excluding 575, All Objects) Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	0 0 13.310 2.837 18.640 4.705 611 39.525 8.881 0 SPED Only Portion Group A Revenue and Programs 206, 512, 514, and 515 Spending	2 3 4 5 6 6 7 1 8 9		
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Portion of Total Teacher Salaries from Foderal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instruction I	144,338 18,780 18,780 59,747	7. Employee Benefits 6200 13,265 431 0 0 0 Federal Revenues 455,774	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Formula Fue Group A 1. Weight 2. Classre 3. Group B (exch.) 4. Base (Self-Cor.) Total Formula F.	i. 1. 2. 2. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	1. 6.340 Technical Services 2. 6.432 Technology-Related Regairs and Maint 3. 6.443 Renated of Computers and Related Equip 4. 6.531 Telecommunications 5. 6.641.43 Software reported in library books, 6. 6.650 and 6.655 Supplies-Technology-Related 6. 6503 and 6645 Noninstructional software subscri 7. 6822 and 6042 Noninstructional software subscri 7. 6822 and 6045 Instructional software subscri 7. 6822 and 6045 Instructional software subscri 7. 6822 and 6045 Instructional software subscri 8. 6833 and 6045 Instructional software subscri 1. 2.210 Improvement of Instruction 2. 2.220 Library/Media Services 1. 2.210 Improvement of Instruction 2. 2.220 Library/Media Services 1. **Base Level **TEI occution Amount Reading) 2. 2.44 TEI occution Amount Reading) 2. 2.45 TEI occution Amount Reading) 2. 2.45 **Base Level **TEI occution Amount Reading)	enance oment derbooks, or instructional aids f and Short-term noninstructional software subscriptions specifyions (more than 12 months) Principal and Interest pitons (more than 12 months) Principal and Interest 101-799 excluding 575, All Objects) Total Group A Revenue and Programs 200, 512, 514, and 515 Spending 19,765 3,426 30,661 0 0 53,755	0 0 1.330 1.30 1.30 1.30 1.30 1.30 1.30	2 3 4 5 6 6 7 1 8 9		
Portion of Total Teacher Salaries from Foderal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instruction I	144,338 18,780 18,780 59,747	7. Employee Benefits 6200 13,265 431 0 0 0 Federal Revenues 455,774	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Formula Fue Group A 1. Weight 2. Classre 3. Group B (exch.) 4. Base (Self-Cor.) Total Formula F.	i. 1. 2. 2. 3. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.	1. 6.340 Technical Services 2. 6.432 Technology-Related Regairs and Maint 3. 6.443 Renated of Computers and Related Equip 4. 6.531 Telecommunications 5. 6.641.43 Software reported in library books, 6. 6.650 and 6.655 Supplies-Technology-Related 6. 6503 and 6645 Noninstructional software subscri 7. 6822 and 6042 Noninstructional software subscri 7. 6822 and 6045 Instructional software subscri 7. 6822 and 6045 Instructional software subscri 7. 6822 and 6045 Instructional software subscri 8. 6833 and 6045 Instructional software subscri 1. 2.210 Improvement of Instruction 2. 2.220 Library/Media Services 1. 2.210 Improvement of Instruction 2. 2.220 Library/Media Services 1. **Base Level **TEI occution Amount Reading) 2. 2.44 TEI occution Amount Reading) 2. 2.45 TEI occution Amount Reading) 2. 2.45 **Base Level **TEI occution Amount Reading)	enance oment and Short-term noninstructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest prions (more than 12 months) Principal and Interest prions (more than 12 months) Principal and Interest 101-799 excluding 575, AH Objects) Total Group A Revenue and Programs 200, 512, 514, and 515 Spending 19,765 3,426 30,561 0	0 0 1.331	2 3 4 5 6 6 7 1 8 9		
Portion of Total Teacher Salaries from Foderal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instruction I	144,338 18,780 18,780 59,747	7. Employee Benefits 6200 13,265 431 0 0 0 Federal Revenues 455,774	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Other (excluding 6900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ding ed Student Country at Jan 4. diding K-1 and K- dained Student Cusheling K-2 and K- dained Student Cusheling K-2 and K-	1. 6.340 Technical Services 2. 6.432 Technology-Related Repairs and Maint 3. 6.441 Rental of Computers and Related Equip 4. 6.531 Telecommunications 5. 6.641.41 Software reported in library books, 1 5. 6.641.41 Software reported in library books, 1 6.650 and 6.552 Supplies-Technology-Related 7. 6.812 and 6.642 Noninstructional software use to the 6.683 and 6.641 Instructional software use to 1 6. 6833 and 6.641 Instructional software use to 1 7. 6.812 and 6.642 Noninstruction Detail (Funds 6 1. 2.210 Improvement of Instruction 2. 2220 Library/Media Services **Base Level **TEI cocation Amount 1. Base Level **TEI postation Amount 1. Breading) usun **Base Level **TEI) title Education Act (IDEA)	enance oment derbooks, or instructional aids f and Short-term noninstructional software subscriptions specifyions (more than 12 months) Principal and Interest pitons (more than 12 months) Principal and Interest 101-799 excluding 575, All Objects) Total Group A Revenue and Programs 200, 512, 514, and 515 Spending 19,765 3,426 30,661 0 0 53,755	0 0 1.330 1.30 1.30 1.30 1.30 1.30 1.30	2 3 4 5 6 6 7 1 8 9		
Portion of Total Teacher Salaries from Foderal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instruction	144,338 18,780 59,747	7. 8. Employee Benefits 6200 13,265 431 0 0 0 Federal Revenues 455,774	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Other (excluding 6900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ding ed Student Country at Jan 4. diding K-1 and K- dained Student Cusheling K-2 and K- dained Student Cusheling K-2 and K-	1. 6.340 Technical Services 2. 6.432 Technology-Related Regairs and Maint 3. 6.443 Renated of Computers and Related Equip 4. 6.531 Telecommunications 5. 6.641.43 Software reported in library books, 6. 6.650 and 6.655 Supplies-Technology-Related 6. 6503 and 6645 Noninstructional software subscri 7. 6822 and 6042 Noninstructional software subscri 7. 6822 and 6045 Instructional software subscri 7. 6822 and 6045 Instructional software subscri 7. 6822 and 6045 Instructional software subscri 8. 6833 and 6045 Instructional software subscri 1. 2.210 Improvement of Instruction 2. 2.220 Library/Media Services 1. 2.210 Improvement of Instruction 2. 2.220 Library/Media Services 1. **Base Level **TEI occution Amount Reading) 2. 2.44 TEI occution Amount Reading) 2. 2.45 TEI occution Amount Reading) 2. 2.45 **Base Level **TEI occution Amount Reading)	ceance ment and Short-term noninstructional sids and Short-term noninstructional software subscriptions price for the state of the	0 0 1.330 1.30 1.30 1.30 1.30 1.30 1.30	2 3 4 5 6 6 7 1 8 9		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional State Funds I 1000 Instruction I 100	144,338 18,780 18,780 59,747	7. Employee Benefits 6200 1431 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Formula Fur Group A 1. Weight 1. Weight Total Formula Formula Fur Formula Fur Group Steets 1. Group B (exchange) Total Formula Fur Total Formula Fur Total Furding Fur Total Funding Fur	ding adding adding Student Counting adding KJ and K- cianded Student Counting adding KJ and K- cianded Student Counting adding KJ and K- cianded Student Counting adding KJ and K- cianding adding KJ and K- cianding	1, 6340 Technical Services 2, 6432 Technology-Related Repairs and Maint 3, 6441 Renatol Computers and Related Equip 4, 6331 Telecommunications 5, 6641-41 Software reported in library books, 1 5, 6641-41 Software reported in library books, 1 6, 6503 and 6552 Sapplies: Technology-Related 7, 6312 and 6442 Noninstructional Software sub- 6, 6333 and 6451 Instructional Software sub- 7, 6312 and 6442 Noninstructional Software sub- 7, 6312 and 6442 Instructional Software sub- 7, 6312 and 6442 Instructional Software sub- 7, 6312 and 6442 Instructional Software sub- 8, 6333 and 6451 Instructional Software sub- 7, 6312 and 6442 Noninstruction 7, 6312 Instructional Software Software 8, 6312 and 6442 Instructional Software 8, 6312 and 6442 Instructional Software 8, 6312 and 6442 Instructional Software 9, 6312 and 6442 Instructional Software 1, 631	enance oment and Short-term noninstructional aids and Short-term noninstructional software subscriptions becriptions (more than 12 months) Principal and Interest prions (more than 12 months) Principal and Interest prions (more than 12 months) Principal and Interest 101-799 excluding 575, AH Objects) Total Group A Revenue and Programs 200, 512, 514, and 515 Spending 19,765 3,426 30,561 0 53,755 78,725 132,480	0 0 1,330 1,300 1,	2 3 4 5 6 6 7 1 8 9		
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Aide Salaries (Function 1900), from State and Local Sources Instructional Salaries (Function 1900), from State and Local Sources Instructional Salaries (Salaries Salaries	144,338 18,780 59,747	7. Employee Benefits 6200 1431 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Services 6300, 6400, 6500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Supplies 6600 0 0	Formula Fur Group A 1. Weight 2. Classre 3. Group B exch 4. Base (Self-Cor Total Formula F 5. Federal Individ	ding ded Student Country ded	1. 6.340 Technical Services 2. 6.432 Technology-Related Repairs and Maint 3. 6.441 Rental of Computers and Related Equip 4. 6.531 Telecommunications 5. 6.641.41 Software reported in library books, 1 5. 6.641.41 Software reported in library books, 1 6.650 and 6.552 Supplies-Technology-Related 7. 6.812 and 6.642 Noninstructional software use to the 6.683 and 6.641 Instructional software use to 1 6. 6833 and 6.641 Instructional software use to 1 7. 6.812 and 6.642 Noninstruction Detail (Funds 6 1. 2.210 Improvement of Instruction 2. 2220 Library/Media Services **Base Level **TEI cocation Amount 1. Base Level **TEI postation Amount 1. Breading) usun **Base Level **TEI) title Education Act (IDEA)	ceance ment and Short-term noninstructional sids and Short-term noninstructional software subscriptions price for the state of the	0 0 1.330 1.30 1.30 1.30 1.30 1.30 1.30	2 3 4 5 6 6 7 1 8 9		

Total Spending

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue

Comparison of revenue to spending

100%

Private Donations & Tax Credit Eligible Fees

Transportation Fees
Other Fees (not included on lines 13 or 14)

Other (school plant, auxiliary operations, etc.)
From Federal Sources
Impact Aid
Child Nutrition Programs
Other Grants
Total Allocated Revenues (lines 7 through 20)

1,757,359

2,105,699

0 19. 0 20. 455,774 21.

School Lunch Sales

Select a school from the box below: Esperero Canyon Middle School School CTDS 100216107

Primary Unit Code 107

Detailed Expenditures Assigned/Allocated to: Esperero Canyon Middle School Programs 700-900 Programs 100-630 Purchased Against a District Employee Benefits Services 6300, 6400, 6500 Supplies 6600 6700 6841 (districtwide) All 6000 6842, 6843, 6850 Funds 0-799 (excluding 575) Salaries and other debt costs 6860 (districtwide (function 5000) 6831 (districtwide), 6832, and 6833 6200 480,409 and 6750) 71,886 (excluding 6900) (excluding tuition) 6810 1000 Instruction 2,484 2,671,641 290,936 1,643,402 182,523 2000 Support Services
2100 Students
2200 Instructional Staff 405,165 176,305 8,022 5,550 1.005 2300 General Administration 337,700 217 2400 School Administration 49,735 571,925 2500, 2900 Central Services, Other 25,053 2600 Operation and Maintenance of Plant 33,635 12,454 346,263 186,569 162,268 2700 Studen: Transportation 3000 Operation of Noninstructional Services 3100 Food Service Operations 187,641 1,072 277,067 9 234,854 29,003 7,747 3200 Enterprise Operations 0 10 186,139 11 3300 Community Services Operations 3400 Bookstore Operations 3400 Bookstore Operations
Total (lines 1-12)
From Federal Funds
From State & Local Sources
4000 Facilities Acquisition and Construction
5000 Debt Service 4,863,318 13 4,775 2,307,811 87,562 667,786 23,947 1,045,681 522,943 121.090 7.093 41,853 79,237 445,303 14 4,418,015 15 88,669 203,271 957,012 399,679 7.093 186,139 643,838 319.672 21.246 21,431 17

		Certified		Contract	
	Certified Teachers	Substitutes	Contract Teachers	Substitutes	Benefits
Feacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	(in Object 6100)	(in Object 6100)	(in Object 6300)	(in Object 6300)	(in Object 6200)
Regular Education (Programs 100, 280, 520, and 550)	1,302,787	3,070	80,783	43,184	
Special Education (Programs 200-230, 250, 512, 514, and 515)	125,100	220	0	5,478	37,01:
Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	
Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	30,205	0	0	0	8,669
. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	

 6. Portion of Total Teacher Salaries from Federal Sources
 1,563,459
 6.

 7. Instructional Aide Salaries (Function 1900), from Federal Sources
 3,337
 7.

 8. Instructional Aide Salaries (Function 1900), from State and Local Sources
 91,389
 8.

	Salaries	Employee Benefits	Purchased Services 6300, 6400,	Supplies	Other
Classroom Site Funds	6100	6200	6500	6600	(excluding 6900)
1. 1000 Instruction	277,853	57,002	0	0	0
2. 2100 Support Services-Students	29,797	6,076	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)	

SPED Only Portion

Student Count 499.186

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

1. 6340 Technical Services	(
2. 6432 Technology-Related Repairs and Maintenance	
3. 6443 Rental of Computers and Related Equipment	(
4. 6531 Telecommunications	13,90
5. 6641-43 Software reported in library books, texbooks, or instructional aids	79,75
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	24,40
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	7,130
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	978
9. Total Expenditures for Technology	126,162

Total

		Local and State Revenues	Federal Revenues
Federal Grants	5.		314,409
Total Revenues Generated by Student Count	6.	3,787,616	314,409
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	3,787,616	314,409
Other Allocated Revenues From State & Local Taxes			
District Transportation Funding	8.	116,221	J
District Voter Approved Override	9.	549,884	
District Small School Adjustment	10.	. 0	100 pt. 100 pt
Grants	11.	0	Salte Car
Other	12.	152,950	787
From Other State & Local Sources			
Private Donations & Tax Credit Eligible Fees	13.	16,124	
Transportation Fees	14.	0	
Other Fees (not included on lines 13 or 14)	15.	880	
School Lunch Sales	16.	127,545	4
Other (school plant, auxiliary operations, etc.)	17.	196,659	
From Federal Sources			
Impact Aid	18.		0
Child Nutrition Programs	19.	100000000000000000000000000000000000000	32,299
Other Grants	20.	20 OH ST	0
Total Allocated Revenues (lines 7 through 20)	21	4,947,879	346.70

and 515 Spending	Programs 200, 512, 514 and 515 Spending		
376,707	205,477		
58,165	31,727		
328,259	328,259		
0	0		
763,132	565,463		
42,549	42,549		
805.681	608,012		
0	0		
805,681	608,012		
448,047	363,194		
	376,707 38,165 328,259 0 763,132 42,449 805,681 0 805,681		

Comparison of revenue to spending 357,634 244,818

The District's programs 200,512,514, and 515 special education spending, excluding the non special education stegories in Group A, was less than base, weighted, IDEA, and other special education funding.

School CTDS 100216108

Primary Unit Code 108

Student Count 430.62

							Programs 100-630				Programs 700-900	
Funds 0-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees	Judgments Against a District 6820	Redemption of Principal 6831 (districtivide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	All 6000 Object Codes	Total
1000 Instruction	1. 1,857,627	539,948	86,668	236,330		1.050		A STATE OF THE PARTY OF THE PAR		0	97,504	2,845,641
2000 Support Services							MININGS SERVICE SERVICES	POPULATION AND A PROPERTY OF THE PARTY OF TH				
2100 Students	2 204.721	54,426	9,237	13,203	78	400	A CONTRACTOR OF THE PARTY OF TH	AND CONTRACTOR OF THE PERSON O		59	0	282,125
2200 Instructional Staff	3. 104,805	33,959	31,246	9,844	1,282	295				0	0	181,431
2300 General Administration	4. 0	0	0	0	0	0	. 0			0	0	0
2400 School Administration	5. 170,266	41,381	2,229	128				Gi .		0	0	215,149
2500, 2900 Central Services, Other	6. 0	0	33,026	28,903		395			0	0	0	72,522
2600 Operation and Maintenance of Plant	7. 0	0	291,460	129,327		0			pr.	0	8,323	489,414
2700 Student Transportation	8. 0	0	128,957	345	0	0	COMPANIES ASSESSED.	Y		0		129,302
3000 Operation of Noninstructional Services							医自身 在国际的人					
3100 Food Service Operations	9. 0	0	122,555	24,882	17,942	3,780		and collains obstants.	~600°	0	0	169,159
3200 Enterprise Operations	10.	0	0	0	0	0	The control of the co	ites *		0	0	0
3300 Community Services Operations	IL.					200			47		323,288	323,288
3400 Bookstore Operations	12. 0	0	0	0	0	0	RECEIVED A CONTRACTOR		4.	0	0	0
Total (lines 1-12)	13. 2,337,418	669,713	705,379	442,961			0			59	429,115	4,708,032
From Federal Funds	14. 184,930	54,753	60,478	190,142			0		0	. 0	0	497,808
From State & Local Sources	15. 2,152,488	614,960	644,901	252,819	110,409	5,470	0		0	59	429,115	4,210,224
1000 Facilities Acquisition and Construction	16. 0	0	721,452	0	0	0	763.00	SECTION SECTIO		0	0	721,452
5000 Debt Service	17.				MANUFACTURE OF THE		NATIONAL PRODUCTION OF THE PARTY OF THE PART	44,505	239	Children	0	44,744

	Certified Teachers	Certified Substitutes	Contract Teachers	Contract Substitutes	Benefits
Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	(in Object 6100)	(in Object 6100)	(in Object 6300)	(in Object 6300)	(in Object 6200)
I. Regular Education (Programs 100, 280, 520, and 550)	1,458,286	1,238	0	46,261	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	52,035	0	0	375	16,269
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	59,004	0	0	. 0	16,009
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	. 0	0	0.	0

 Portion of Total Teacher Salaries from Federal Sources
 Instructional Aide Salaries (Function 1900), from Federal Sources
 Instructional Aide Salaries (Function 1900), from State and Local Sources 1,509,278 6. 65,376 7. 112,241 8.

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
I. 1000 Instruction	318,343	65,468	0	0	0
2. 2100 Support Services-Students	22,224	4,590	0	0	0
3. 2200 Support Services-Instruction	0	0	0	. 0	0
4 Other	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591) Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

44,374 2

1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	0
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,502
5, 6641-43 Software reported in library books, texbooks, or instructional aids	99,938
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	35,429
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	26,471
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	978
9. Total Expenditures for Technology	180,318
Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	82,148
2. 2220 Library/Media Services	44,37

		Local and State Revenues	Federal Revenues
Federal Grants	5.		597,269
Fotal Revenues Generated by Student Count	6.	3,394,655	597,269
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	3,394,655	597,269
Other Allocated Revenues From State & Local Taxes			
District Transportation Funding	8.	116,221	
District Voter Approved Override	9.	549,884	4
District Small School Adjustment	10.	0	
Grants	11.	0	
Other	12.	55,372	
From Other State & Local Sources			
Private Donations & Tax Credit Eligible Fees	13.	16,240	
Transportation Fees	14.	0	100
Other Fees (not included on lines 13 or 14)	15.	410	
School Lunch Sales	_16.	76,864	
Other (school plant, auxiliary operations, etc.)	17-	792	
From Federal Sources			
Impact Aid	18.		0
Child Nutrition Programs	19.		41,552
Other Grants	20	ASSESSED BY MEDI	. 0
Total Allocated Revenues (lines 7 through 20)	21.	4,210,438	638,82

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
Formula Funding Group A		
I. Weighted Student Count * Base Level * TEI	324,965	177,253
2. Classroom Site Fund Allocation Amount	50,921	27,775
3. Group B (excluding K-3 and K-3 Reading)	93,049	93,049
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	468,935	298,078
5. Federal Individuals with Disabilities Education Act (IDEA)	107,701	107,701
Total funding required by Laws 2017, Ch. 211, §4	576,636	405,779
6. Other Revenues-designated for use in special education or received as	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	576,636	405,779
Total Spending	407,352	262,394
Percent of spending from funds that received formula funding. 10EA and Special Education Designated Revenue		
Comparison of revenue to spending	169,284	143,385 The District's programs 200, 512, 514, and 5
		special education spending, excluding the no special education categories in Group A, wa than base, weighted, IDEA, and other speci- education funding.

Rev. 8/22 Arizona Department of Education and Auditor General

Select a school from the box below: Catalina Foothills High School School CTDS 100216206

Primary Unit Code 206

Student Count 1867.724

Detailed Expenditures Assigned/Allocated to: Catali							Programs 100-630				Programs 700-900	
unds 9-799 (excluding \$75)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs	Miscellaneous	All 6000 Object Codes	Tota
	6100	(200	t and the solders		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6860 (districtwide) (function 5000)	6890	(excluding 6900)	
00 Instruction	1. 6,137,621	6200 1,681,786	(excluding tuition) 740,033	1,156,475	1,286,115	12,763	0620	N (a)		107,467	0	11,1
00 Support Services	2. 781,720	215,807	104,155	20.598	13,023	4,063	49410346504586			300,454		1.4
2100 Students 2200 Instructional Staff	2. 781,720 3. 371,213	99,931	72,368	32,305		1,215	ASSOCIATION DESCRIPTION	A DESCRIPTION OF THE PARTY OF T	44661666	0	0	
2300 General Administration	4. 0	0	2,430	0	0	0		O S S S S S S S S S S S S S S S S S S S	998 / A 2009kg	0	0	1,0
2400 School Administration 2500, 2900 Central Services, Other	5. 803,003 6. 0	240,316 0	92,155	3,563 80,995	6,842		A STATE OF THE STA		* 0	0	0	1,0
2500, 2900 Central Services, Other 2600 Operation and Maintenance of Plant	7. 361,254	121,342	883,849	463,789	81,895		72/20/20/20/20/20/20/20/20/20/20/20/20/20	State Allen Care s		0	16,892	1,9
2700 Student Transportation	8. 0	0	765,906	13,879	0	0	haranten s		G. Commission of the Commissio	0		
00 Operation of Noninstructional Services 3100 Food Service Operations	ا ا	ا ا	591.165	94,628	68,925	17,125	CONTRACTOR OF CONTRACTOR	第一次 2018年 图形 如 2018年第四	A Company of the Comp	0	0	
3200 Enterprise Operations	0. 0	0	63,665	0			1.444,050,050	B market to the same of the sa	10 5.0	0	0	
3300 Community Services Operations	I. \$81195006				0	9468	会が他の情報を選択している。 ファインのようです。		PEL SIGNASTRANIA	0	456,519 0	
3400 Bookstore Operations 15 otal (lines 1-12) 15	2. 0 3. 8,454,812	2,359,182	3,315,726	1,866,232				0	0	407,920	473,411	18,
om Federal Funds		150,277	348,842	832,188	336,496	200		0 2	0	0		2,
om State & Local Sources	7,711,100	2,208,905	2,966,884	1,034,044		76,535		O ST STATE OF THE	0	407,920		16,2
000 Facilities Acquisition and Construction 1000 Debt Service 1	6. 0	0	877,265	0	26,726	0	ACM PLANTED IN THE RECEIVED AND THE RECEIVED	78,5	79 1,951		0	
on Dept Service		V			2. A.T.							
		0.751		Contract		1						
eacher Salaries & Benefits (Funds 9-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Substitutes (in Object 6300)	Benefits (in Object 6200)		Payments to Other AZ Districts - Tuition (6	561, 6565), Other Services (6591)] [
Regular Education (Programs 100, 280, 520, and 550)	4,332,593	3,021	0	128,617	0	1.	Expenditure detail for funds 900-949 (All pr	nomena All functions and All Objects			1 1	
Special Education (Programs 200-230, 250, 512, 514, and 515)	472,988 484,525	1,200	0 14.586	13,163 15,018			Expenditure detail for funds 900-949 (All pi	rograms, All statements, and All Objects)			, ,	
Vocational Education and CTED (Programs 270, 300-399, and 540) Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	30,095	. 0	0	0								
Cocurricular Activities, Athletics, and Other (Program 600-630)	88,632	100	0	5,494	36,261	5.						
Portion of Total Teacher Salaries from Federal Sources Instructional Aide Salaries (Function 1900), from Federal Sources	5,271,013 202,732	6.					Technology (Funds 001-799 excluding 575, and 1. 6340 Technical Services	All Functions)	0			
Instructional Aide Salaries (Function 1900), from State and Local Sources	84,420						2. 6432 Technology-Related Repairs and Main	tenance	0			
			Purchased		т	1	6443 Rental of Computers and Related Equi 6531 Telecommunications	pment	28,607	4.		
		Employee	Services				5. 6641-43 Software reported in library books,		142,180 ons 82,421	5.		
Classes Cita E d.	Salaries 6100	Benefits 6200	6300, 6400, 6500	Supplies 6600	Other (excluding 6900)		7. 6832 and 6842 Noninstructional software su	d and Short-term noninstructional software subscripti- bscriptions (more than 12 months) Principal and Inter		7.		
Classroom Site Funds 1, 1000 Instruction	972,235	193,019	0	0	0	1.	8. 6833 and 6843 Instructional software subscr	riptions (more than 12 months) Principal and Interest	4,400			
2. 2100 Support Services-Students	82,961	17,114	0	0) 0	12.						
						٦,	9. Total Expenditures for Technology		274,667	Jy.		
3. 2200 Support Services-Instruction	0	0	0	0		3. 4.	Support Services-Instruction Detail (Funds	001-799 excluding 575, All Objects)				
4. Other				0				001-799 excluding 575, All Objects)	186,531 89,396]		
Other				0			Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction	001-799 excluding 575, All Objects)	186,531 89,396]		
Other	0			0			Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction	Total Group A Revenue and Programs 200, 512, 5	186,531 89,396 SPED Only Portion 14. Group A Revenue and]L.]2.		
Other	Local and State	0		0			Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction	Total	186,531 89,396 SPED Only Portion]L.]2.		
. Other	0	0 Federal Revenues	0	0		1 4.	Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction	Total Group A Revenue and Programs 200, 512, 5	186,531 89,396 SPED Only Portion Group A Reveaue and Programs 200, 512, 514,]L.]2.		
Other Federal Grants Total Revenue Generated by Student Count	Local and State	0	5.	0	0	1 4.	Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction	Total Group A Revenue and Programs 200, 512, 5	186,531 89,396 SPED Only Portion Group A Reveaue and Programs 200, 512, 514,]L.]2.		
. Other Federal Grants Total Revenues Generated by Student Count Mocated Student Count Generated Revenues (amount from above	Local and State Revenues 5. 6. 15,784,416	Federal Revenues 1,663,371 1,663,371	5.	0	Formula Fur	4.	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending	SPED Only Portion 14. Group A Revenue and Programs 200, 512, 514, and 515 Spending]L.]2.		
Federal Grants Total Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ources allocated to this acbool)	Local and State Revenues 5	Federal Revenues 1,663,371 1,663,371	5.	0	Formula Fur Group A	ding	Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction 2. 2220 Library/Media Services * Base Level * TEI	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833	186,531 89,396 SPED Only Portion Group A Revenee and Programs 206, 512, 514, and 515 Spending]L.]2.		
Federal Grants Total Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ources allocated to this acbool)	Local and State Revenues 5. 6. 15,784,416	Federal Revenues 1,663,371 1,663,371	5.	0	Formula Fur Group A	ding distudent Country om Site Fund All	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services **Base Level * TEI continuation Amount	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395.463 445.833 1,074,114	186.531 89.396 SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188.536 1,374,114]L.]2.		
Federal Grants [otal Revenues Generated by Student Count [llocated Student Count Generated Revenues (amount from above ources allocated to this school) Proposition of the Count Generated Revenues (amount from above ources allocated to this school) Proposition of the Count Generated Revenues	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397	Federal Revenues 1.663,371 1.663,371	5.	0	Formula Fur Group A 1. Weight 2. Classr 3. Group B (excl.) 4. Base (Self-Cor	ding distudent Count om Site Fund Ali ding K-3 and K- ttained Student C,	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services **Base Level * TEI continuation Amount	Total Group A Revenue and Programs 200, \$12, \$ and \$15 Spending 2,395,463 345,833 1,074,114 40,729	186.531 89.396 SPED Only Portion 14, Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306.616 188.636 1,074,114 40,729]L.]2.		
Federal Grants Federal Grants Total Revenues Generated by Student Count Moncated Student Count Generated Revenues (amount from above ources allocated to this school) District Vote Revenues From State & Local Taxes District Transporation Funding District Voter Approved Override	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480	Federal Revenues 1,663,371 1,663,371	5. 6. 7.	0	Formula Fur Group A 1. Weight 2. Classra 3. Group B (exch 4. Base (Self-Cornels F	ed Student Counting om Site Fund All dring K-3 and K- tuniend Student Ci	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocution Amount Reading) ount * Base Level * TEI)	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833 1,074,114 40,729 3,856,140	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,659 1,379,114 40,729 2,510,096]L.]2.		
Federal Grants Total Revenues Generated by Student Count Mocarded Student Count Clearated Revenues (amount from above ources allocated in this school) District Notes of Local Taxes District Transportation Funding District Voter Approved Override	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397	Federal Revenues 1,663,371 1,663,371	5.	0	Formula Fur Group A 1. Weight 2. Classrot 4. Base (Self-Cor Total Formula E	ding ed Student Count som Site Fund All sding K-3 and K- tained Student C unding unding unding	Support Services-Instruction Detail (Funds 1. 2210 Improvement of Instruction 2. 2220 Library/Media Services * Base Level * TEI cocation Amount 1 cocation Amount 1 Reading) punt * Base Level * TEI) titles Education Act ((IDEA)	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 445,833 1,074,114 40,729 3,3856,140 246,563	SPED Only Portion (SPED Only Portion (A, Group A Revene and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,1774,114 40,729 2,510,096 245,553]L.]2.		
Federal Grants [fotal Revenues Generated by Student Count Mocated Student Count Generated Revenues (amount from above ourses allocated to this school) Ther Allocated Revenues From State & Local Tases District Transportation Funding District Voter Approved Override District Small School Adjustment Grants	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480 10. 0	Federal Revenues 1.663,371 1.663,371	5. 6. 7. 8. 9.	0	Formula Fur Group A 1. Weight 2. Classrs 3. Group B (exch.) 4. Base (Self-Cor Total Formula F. 5. Federal Burger Total funding re	ed Student Counting on Site Fund All dring K-3 and K- tained Situdent Co anding quired by Laws	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount R Reading) ount * Base Level * TEI) ities Education Act (IDEA) 2017, Ch. 211, § 4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833 1,074,114 40,729 3,835,140 246,563 4,102,703	186.531 89.396 SPED Only Portion 14, Group A Revenue and Programs 209, 512, 514, and 515 Spending 1,306.616 188.636 1,074.114 40,729 2,610,096 246,563 2,256,659]L.]2.		
Federal Grants Total Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ources allocated to this school) Ther Allocated Revenues From State & Local Taxes District Transportation Funding District Cytor Approved Override District Small School Adjustment Grants Grants Other	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480	Federal Revenues 1.663,371 1.663,371	5. 6. 7.	0	Formula Fur Group A 1. Weight 2. Classre 3. Group B (exch 4. Base (Self-Cor 5. Federal Indivic Total funding r	ed Student Count om Site Fund All dung R-3 and K- taueding uats with Disabil quirted by Laws s-designated for	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount Reading) ount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 2017, Ch. 211, §4 2017, Ch. 211, §4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 445,633 40,729 3,856,140 246,563 4,102,703 0	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,650 1,073,114 40,729 2,410,096 246,563 2,255,659]L.]2.		
Federal Grants [outal Revenues Generated by Student Count Illocated Student Count Illocated Student Count Illocated Student Count Generated Revenues (amount from above ourser allocated to this zhood) Ibther Allocated Revenues From State & Local Taxes District Transportation Funding District Stransportation Funding District Small School Adjustment Grants Grants	Local and State Revenues 5 6. 15,784,416 7. 15,284,416 8. 418,197 9. 2,294,480 10. 0 11. 0. 1 12. 1,185,805	Federal Revenues 1,663,371 1,663,371	5. 6. 7. 8. 9.	0	Formula Fur Group A 1. Weight 2. Classre 3. Group B (exch 4. Base (Self-Cor 5. Federal Indivic Total funding r	ed Student Count om Site Fund All dung R-3 and K- taueding uats with Disabil quirted by Laws s-designated for	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount R Reading) ount * Base Level * TEI) ities Education Act (IDEA) 2017, Ch. 211, § 4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833 1,074,114 40,729 3,835,140 246,563 4,102,703	186.531 89.396 SPED Only Portion 14, Group A Revenue and Programs 209, 512, 514, and 515 Spending 1,306.616 188.636 1,074.114 40,729 2,610,096 246,563 2,256,659]L.]2.		
Federal Grants Total Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ourset allocated to this school) Dither Allocated Revenues From State & Local Taxes District Transporation Funding District Order Approved Override District Small School Adjustment Grants Other From Other State & Local Sources	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480 10. 0	Federal Revenues 1,663,371 1,663,371	5. 6. 7. 8. 9.	0	Formula Fur Group A 1. Weight 2. Classre 3. Group B (exch 4. Base (Self-Cor 5. Federal Indivic Total funding r	ed Student Count om Site Fund All dung R-3 and K- taueding uats with Disabil quirted by Laws s-designated for	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount Reading) ount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 2017, Ch. 211, §4 2017, Ch. 211, §4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 45,633 40,729 3,856,140 246,563 4,102,703 0 4,102,703	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,1074,114 40,729 2,510,096 245,563 2,2556,559 0 2,856,659]L.]2.		
Federal Grants Fodal Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ourses allocated to this school) Other Allocated Revenues From State & Local Tates District Transportation Funding District Small School Adjustment Grants Cher Grants Cher From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480 10. 0 11. 0 12. 1.185,805 13. 206,710 14. 0	Federal Revenues 1.663,371 1.663,371	5. 6. 7. 8. 9. 10. 11. 12.	0	Formula Fur Group A 1. Weight 2. Classre 3. Group B (exch. 4. Base (Self-Cor 5. Federal Indivic Total funding r	ed Student Count om Site Fund All dung R-3 and K- taueding uats with Disabil quirted by Laws s-designated for	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount Reading) ount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 2017, Ch. 211, §4 2017, Ch. 211, §4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 445,633 40,729 3,856,140 246,563 4,102,703 0	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,650 1,073,114 40,729 2,410,096 246,563 2,255,659]L.]2.		
Federal Grants Federal Grants Total Revenues Generated by Student Count Blocated Student Count Generated Revenues (amount from above ources allocated to this school) Ibther Allocated Revenues From State & Local Tates District Transporation Funding District Small School Adjustment Grants Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees	Local and State Revenues 5. 6. 15,784.416 7. 15,784.416 9. 2,294.400 10. 0. 11. 0. 12. 1.185.805	Federal Revenues 1.663,371 1.663,371	5. 6. 7. 8. 9.	0	Formula Fur Group A 1. Weight 2. Classrs 3. Group B (4. Base (Self-Cor Total Formula F Total Spending Total Spending	ed Student Count om Site Fund All dung K-3 and K- tatained Student Co unding audis with Disabil quired by Law s designated for V unding, Label with Disabil quired by Law s unding, Label	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount Reading) ount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 2017, Ch. 211, §4 2017, Ch. 211, §4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 45,633 40,729 3,856,140 246,563 4,102,703 0 4,102,703	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,1074,114 40,729 2,510,096 245,563 2,2556,559 0 2,856,659]L.]2.		
Federal Grants Total Revenues Generated by Student Count Ulocated Student Count Ulocated Student Count Ulocated Student Count The Allocated Revenues From State & Local Taxes District Transportation Funding District Small School Adjustment Grants Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees (not included on lines 13 or 14)	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480 10. 0 11. 0 12. 1.185,805 13. 206,710 14. 0	Federal Revenues 1.663,371 1.663,371	5. 6. 7. 8. 9. 10. 11. 12.	0	Formula Fur Group A 1. Weight 2. Classrs 3. Group B (4. Base (Self-Cor Total Formula F Total Spending Total Spending Percent of Spend that received for	ed Student Count om Site Fund All dung K-3 and K- tatained Student C- unding author William under Wi	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI cocation Amount Reading) ount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 2017, Ch. 211, §4 2017, Ch. 211, §4	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 45,633 40,729 3,856,140 246,563 4,102,703 0 4,102,703	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,1074,114 40,729 2,510,096 245,563 2,2556,559 0 2,856,659]L.]2.		
Federal Grants Total Revenues Generated by Student Count Mocated Student Count Coverated Revenues (amount from above ouvers allocated to this school) Other Allocated Revenues From State & Local Taxes District Transportation Funding District Voter Approved Override District Small School Adjustment Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees (not included on lines 13 or 14) School Lunch Sales	Local and State Revenues 5 6. 15,784,416 7, 15,784,416 8 418,397 9 2,294,480 10 0 11. 0 12. 1,185,805 13. 206,710 14. 0 15. 9,103 16. 505,382	Federal Revenues 1,663,371 1,663,371	5. 6. 7. 8. 9. 10. 11. 12.	0	Formula Fur Group A 1. Weight 2. Classra 3. Group B (exh. 4. Base (Self-Or Total Formula 9 5. Federal Indivic Total Formula 9 Total Spending Percent of spend that received for IDEA and Specia	ed Student Count om Site Fund All ding K-3 and K- tunding K-3 and K- tunding K-3 and K- tunding uals with Disabil quired by Laws s-designated for reading, IDEA 4 and from funds nuth funding, IE ducation	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services **Base Level * TEI cocation Amount 1 Reading) unit* Base Level * TEI) tites Education Act ((IDEA) 2017, Ch. 211, §4 ase in special education or received as & Special Education Designated Revenue	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 45,633 40,729 3,856,140 246,563 4,102,703 0 4,102,703	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,1074,114 40,729 2,510,096 245,563 2,2556,559 0 2,856,659]L.]2.		
Cother Federal Grants Total Revenues Generated by Student Count Blocated Student Count Generated Revenues (amount from above ources allocated to this school) International Revenues From State & Local Tates District Tansporation Funding District Small School Adjustment Grants Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees (not included on lines 13 or 14) School Lunch Sales Other (school plant, auxiliary operations, etc.)	Local and State Revenues 5. 6. 15,784,416 7. 15,784,416 8. 418,397 9. 2,294,480 10. 0 11. 0 12. 1,185,805 13. 206,710 14. 0 15. 9,103	Federal Revenues 1,663,371 1,663,371	5. 6. 7. 8. 9. 10. 11. 12.	0	Formula Fur Group A 1. Weight 2. Classrs 3. Group B (4. Base (Self-Cor Total Formula F Total Spending Total Spending Percent of Spend that received for	ed Student Count om Site Fund All ding K-3 and K- tunding K-3 and K- tunding K-3 and K- tunding uals with Disabil quired by Laws s-designated for reading, IDEA 4 and from funds nuth funding, IE ducation	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services **Base Level * TEI cocation Amount 1 Reading) unit* Base Level * TEI) tites Education Act ((IDEA) 2017, Ch. 211, §4 ase in special education or received as & Special Education Designated Revenue	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 45,633 40,729 3,856,140 246,563 4,102,703 0 4,102,703	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,1074,114 40,729 2,510,096 245,563 2,2556,559 0 2,856,659]L.]2.		
Federal Grants otal Revenues Generated by Student Count Illocated Student Count Generated Revenues (amount from above ources allocated to his school) other Allocated Revenues From State & Local Taxes District Transportation Funding, District Transportation Funding, District Small School Adjustment Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees (not included on lines 13 or 14) School Lunch Sales Other (school plant, auxiliary operations, etc.) From Pederal Sources	Local and State Revenues 5 6. 15,784,416 7, 15,784,416 8 418,397 9 2,294,480 10 0 11. 0 12. 1,185,805 13. 206,710 14. 0 15. 9,103 16. 505,382	Federal Revenues 1,663,371 1,663,371	5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	0	Formula Fur Group A 1. Weight 2. Classra 3. Group B (exc.) 4. Base (Self-Or Total Formula F 5. Federal Indig re 6. Other Revenue Total Formula f Total Spending Percent of spend that received for IDEA and Specia Designated Reve	ding ed Student Count om Site Fund All ding K-3 and K- taust Student Count out Site Student out Site Studen	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI location Amount R cading) pount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 see in special education or received as 8 Special Education Designated Revenue	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833 1,074,114 40,729 3,856,140 246,563 4,102,703 0 4,102,703 1,811,668	SPED Only Portion (A, Group A Revoue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,074,114 40,729 2,610,096 246,561 2,856,659 0 1,393,679]L.]2.		
Federal Grants Total Revenues Generated by Student Count Mocated Student Count Coverated Revenues (amount from above ouves allocated to his school) Other Allocated Revenues From State & Local Taxes District Transportation Funding District Voter Approved Override District Small School Adjustment Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees (not included on lines 13 or 14) School Lunch Sales Other (School plant, auxiliary operations, etc.) From Federal Sources Impact Aid Child Nutrition Programs	Local and State Revenues 5 6. 15,784,416 7, 15,784,416 8, 418,397 9, 2,294,480 10, 0 11, 0 11, 13,805 13, 206,710 14, 0 15, 9,103 16, 505,382 17, 1,660,844 18, 19	Federal Revenues 1.663,371 1.663,371 1.663,371 0.663,371 0.663,371 0.663,371 0.663,371 0.663,371 0.663,371 0.663,371 0.663,371 0.663,371	5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 19.	0	Formula Fur Group A 1. Weight 2. Classra 3. Group B (exh. 4. Base (Self-Or Total Formula 9 5. Federal Indivic Total Formula 9 Total Spending Percent of spend that received for IDEA and Specia	ding ed Student Count om Site Fund All ding K-3 and K- taust Student Count out Site Student out Site Studen	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI location Amount R cading) pount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 see in special education or received as 8 Special Education Designated Revenue	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 45,633 45,633 40,729 3,856,140 246,563 4,102,703 0 4,102,703	SPED Only Portion (A. Group A Revenee and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,074,114 40,729 2,451,096 246,563 2,856,659 1,393,679		1	
Federal Grants Total Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ourset allocated to this school) Dither Allocated Revenues From State & Local Taxes District Transporation Funding District Student Approved Override District Small School Adjustment Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees froit included on lines 13 or 14) School Lunch Sales Other (school plant, auxiliary operations, etc.) From Federal Sources Impact Add Child Nutrition Programs Other Gones Other Forgams	Local and State Revenues 5 6. 15,784,416 7, 15,784,416 8, 418,397 9, 2,294,480 10, 0 11, 0 12, 1,185,805 13, 206,710 14, 0 15, 9,103 16, 505,382 17, 1,660,844 18, 19	Federal Revenues 1.663,371 1.663,371 1.663,371 0.663,371 1.663,371	5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.	0	Formula Fur Group A 1. Weight 2. Classra 3. Group B (exc.) 4. Base (Self-Or Total Formula F 5. Federal Indig re 6. Other Revenue Total Formula f Total Spending Percent of spend that received for IDEA and Specia Designated Reve	ding ed Student Count om Site Fund All ding K-3 and K- taust Student Count out Site Student out Site Studen	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI location Amount R cading) pount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 see in special education or received as 8 Special Education Designated Revenue	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833 1,074,114 40,729 3,856,140 246,563 4,102,703 0 4,102,703 1,811,668	SPED Only Portion (A, Group A Revenue and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,074,114 40,729 2,610,096 246,563 2,856,659 0 1,393,679 1,393,679	L 2		
Federal Grants Total Revenues Generated by Student Count Allocated Student Count Generated Revenues (amount from above ourset allocated to this school) Dither Allocated Revenues From State & Local Taxes District Transporation Funding District Student Approved Override District Small School Adjustment Grants Other From Other State & Local Sources Private Donations & Tax Credit Eligible Fees Transportation Fees Other Fees froit included on lines 13 or 14) School Lunch Sales Other (school plant, auxiliary operations, etc.) From Federal Sources Impact Add Child Nutrition Programs Other Gones Other Forgams	Local and State Revenues 5 6. 15,784,416 7, 15,784,416 8, 418,397 9, 2,294,480 10, 0 11, 0 11, 13,805 13, 206,710 14, 0 15, 9,103 16, 505,382 17, 1,660,844 18, 19	Federal Revenues 1.663,371 1.663,371 1.663,371 0.663,371 1.663,371	5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.	0	Formula Fur Group A 1. Weight 2. Classra 3. Group B (exc.) 4. Base (Self-Or Total Formula F 5. Federal Indig re 6. Other Revenue Total Formula f Total Spending Percent of spend that received for IDEA and Specia Designated Reve	ding ed Student Count om Site Fund All ding K-3 and K- taust Student Count out Site Student out Site Studen	Support Services-Instruction Detail (Funds 1, 2210 Improvement of Instruction 2, 2220 Library/Media Services * Base Level * TEI location Amount R cading) pount * Base Level * TEI) titles Education Act (IDEA) 2017, Ch. 211, §4 see in special education or received as 8 Special Education Designated Revenue	Total Group A Revenue and Programs 200, 512, 5 and 515 Spending 2,395,463 345,833 1,074,114 40,729 3,856,140 246,563 4,102,703 0 4,102,703 1,811,668	SPED Only Portion (A. Group A Revenee and Programs 200, 512, 514, and 515 Spending 1,306,616 188,636 1,074,114 40,729 2,451,096 246,563 2,856,659 1,393,679	L. 2 200, 512, 514, and 515 ag., etcluding the non rice in Group A, was less		

School CTDS 100216000

Primary Unit Code 500

Student Count 0

Select a school from the box below:	***************************************			School CTDS	100216000		Primary Unit Cod	le 500		Student Cou	nt 0	
Districtwide												
Detailed Expenditures Assigned/Allocated to: Distri-	ctwide										-	
		1					Programs 100-630	T			Programs 700-900	
Fuuda 0-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Foes	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs	Miscellaneous	All 6000 Object Codes	Total
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6860 (districtwide) (function 5000)	6890	(excluding 6900)	
1000 Instruction	1. 0	0	0	0					(0 0	0
2000 Support Services		3									10.74-30.412-41	
2100 Students 2200 Instructional Staff	2. 0 3. 812,567	216,011	18,946	8,089	0	1,281	The result of the second secon		and the second second second second		0 0	1,056,893
2300 General Administration	4. 505,068	113,751		12,496			4,100				0 0	
2400 School Administration	5. 0	0	0	0		0	Participation of the Control of the				0 0	0
2500, 2900 Central Services, Other	6. 984,442		109,078	42,104					0		0 0	
2600 Operation and Maintenance of Plant	7. 403,197	119,075		80,541							0 0	
2700 Student Transportation 3000 Operation of Noninstructional Services	8. 144,676	43,055	81,350	327,950	2,891	- 0	the second second second	 			0 500,000,000,000,000	599,921
3100 Food Service Operations	9 0			4,851		0					0 0	4,851
3200 Enterprise Operations	0. 0	0	0	0		0				- united the second	0 0	0
3300 Community Services Operations	1.										85	85
3400 Bookstore Operations	2. 0	0	0	0							0 0	0
Total (lines 1-12)	3. 2,849,950	758,813	1,240,008	476,032					0		0 85	
From Federal Funds 1- From State & Local Sources 1.	4. 30,620 5. 2,819,329	7,753 751,060	3,219 1,236,790	386,844 89,187					0		0 85	
4000 Facilities Acquisition and Construction	6. 88,029	18,982		0	04,15				18 (18 18 18 18 18 18 18 18 18 18 18 18 18 1		0 0	
5000 Debt Service	7.		755				HONOR DESCRIPTION OF THE PROPERTY OF	2,896,954	1,093,978		0	
Teacher Salaries & Beuefits (Funds 0-799 (excluding 575), Function 1000) 1. Regular Education (Programs 100, 280, 520, and 550) 2. Special Education (Programs 200-230, 250, 512, 514, and 515)	Certified Teachers (in Object 6100) 0	(in Object 6100) 0	0	Substitutes (in Object 6300) 0		0 I. 0 2.	Payments to Other AZ Districts - Tuition (656) Expenditure detail for funds 900-949 (All pro-					0
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0					3.						
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0					D 4.						
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	1 0	0		0]5.						
6. Portion of Total Teacher Salaries from Federal Sources	. 0]6.					Technology (Funds 001-799 excluding 575, Al	ll Functions)				
7. Instructional Aide Salaries (Function 1900), from Federal Sources		7.					1. 6340 Technical Services		86,678			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	1 0]8.					 6432 Technology-Related Repairs and Mainte 6443 Rental of Computers and Related Equips 	nance	6,502			
			Purchased			7	4. 6531 Telecommunications	nem -	37,487			
		Employee	Services		1	1	5. 6641-43 Software reported in library books, to		0	5.		
	Salaries	Benefits	6300, 6400,	Supplies	Other			and Short-term noninstructional software subscription				
Classroom Site Funds 1. 1000 Instruction	6100	6200	6500	6600	(excluding 6900	2)		scriptions (more than 12 months) Principal and Interest tions (more than 12 months) Principal and Interest	12,299	7.		
2. 2100 Support Services-Students	- 0				1	0 2	9. Total Expenditures for Technology	more thore man 12 months) Principal and interest	193,044			
3. 2200 Support Services-Instruction	0	0				0 3.						
4. Other	0	0	0	0		0 4.	Support Services-Instruction Detail (Funds 0	01-799 excluding 575, All Objects)	1	27		
							1. 2210 Improvement of Instruction 2. 2220 Library/Media Services		131,077			
							2. 2220 Citras/Hircula Scivices			•		
		VIV. 2	_									
								2000	SPED Only Portion			
	!	1						Total Group A Revenue and Programs 200, 512, 514				
	Local and State		1					and 515 Spending	Programs 200, 512, 514,			
	Revenues	Federal Revenues							and 515 Spending			
Federal Grants	5.	144,743			Formula Fu	nding		THE RESERVE AND ADDRESS OF THE PERSON OF THE				
Total Revenues Generated by Student Count	6. 356,526	6 144,743	6.		Group A							
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7. 356,527	144,743	17.		1 Weigh	ited Student Coun	t * Base Level * TEI	0	0			
Other Allocated Revenues	330,321	82245				oom Site Fund Al		0	0			
From State & Local Taxes						luding K-3 and K-		0	0			
District Transportation Funding	8. 0		8.				ount * Base Level * TEI)	0	0			
District Voter Approved Override	9. 262,414		9.		Total Formula 1	Funding		0	0			
District Small School Adjustment	10. 0)	10.		9		lities Education Act (IDEA)	23,956	23,956			
Grants	11 0	100	H11.		Total funding r	equired by Laws	2017, Ch. 211, §4	23,956	23,956			
Other	12. 4,724,538		12.				use in special education or received as	9,000	9,000			
From Other State & Local Sources					Total Formula	Funding, IDEA	& Special Education Designated Revenue	32,956	32,956			

		Local and State Revenues	Federal Revenues	
Federal Grants	5.		144,743	5.
Total Revenues Generated by Student Count	6.	356,526	144,743	6.
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7.	356,527	144,743	7.
Other Allocated Revenues From State & Local Taxes				
District Transportation Funding	8.	0	4.55	8.
District Voter Approved Override	9.	262,414	2050	9.
District Small School Adjustment	10.	0		ľ
Grants	11.	0		h
Other	12.	4,724,538		þ
From Other State & Local Sources				
Private Donations & Tax Credit Eligible Fees	13.	127,448		l:
Transportation Fees	14.	. 0		Į,
Other Fees (not included on lines 13 or 14)	15.	0		ŀ
School Lunch Sales	16.	37,601	0.0000	1
Other (school plant, auxiliary operations, etc.)	17.	3,365,916	162.5	1
From Federal Sources				1
Impact Aid	18.			ŀ
Child Nutrition Programs	19.		384,792	
Other Grants	20.	Workers and		12
Total Allocated Revenues (lines 7 through 20)	21.	8,874,444	529,535	12

		The District's programs 200, 512, 514, and 51 special education spending, excluding the not special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.
Comparison of revenue to spending	-204,846	-201,830
Total Spending Percent of spending from funds that received formula funding, IDCA and Special Education Designated Revenue	237,802	234,786
Total Formula Funding, IDEA & Special Education Designated Revenue	32,956	32,956
6. Other Revenues-designated for use in special education or received as	9,000	9,000
Total funding required by Laws 2017, Ch. 211, §4	23,956	23,956
Federal Individuals with Disabilities Education Act (IDEA)	23,956	23,956
Total Formula Funding	0	0
Base (Self-Contained Student Count * Base Level * TEI)	0	0
Group B (excluding K-3 and K-3 Reading)	0	0
2. Classroom Site Fund Allocation Amount	0	0
Weighted Student Count * Base Level * TEI		0