

## A Summary Report of the June 28, 2022 CFSD Governing Board Meeting



### Public Hearing of Fiscal Year 2023 Budget

President Carole Siegler opened the public hearing. No comments were expressed, and the public hearing was closed.

### Adoption of Fiscal Year 2023 Budget

Superintendent Mary Kamerzell presented the Fiscal Year 2023 expenditure budget. There were no changes made to the 2022-2023 budget of expenditures since the governing board's review on June 14. The only addition was a notation on the cover page that the adoption date was June 28, 2022. The board adopted the Fiscal Year 2023 budget, as presented.

### 2022 Arizona Legislative / Governmental Activity

The Arizona Legislature passed its Fiscal Year 2023 budget last week. Board members asked what the state's increase to K-12 funding would mean for CFSD. Dr. Kamerzell responded that the administration was waiting for the revised and final state budget forms to determine the exact impact. She did comment that it would not be necessary to transfer District Additional Assistance (capital) funds to Maintenance & Operations to balance the budget. Dr. Kamerzell also said that it would be necessary to have a special board meeting in July to adopt the Fiscal Year 2023 revised budget #1 so that tax rates could be finalized by the end of the month before the Pima County Board of Supervisors reviewed them in early August.

### Consent Agenda Items

The governing board approved the following consent agenda items.

- June 14, 2022, regular governing board meeting minutes
- Expense vouchers
- Field Trip requests
- Personnel memorandum
- Gifts and donations
- Award of RFP#22-08-27 Yearbooks – High School to Herff Jones, LLC.
- Company name change on Sole Source Vendor List FY 2022-2023
- Elementary and High School Core Textbooks and Resources
- 2022-2023 Auxiliary and Volunteer List

### Upcoming Board Meeting

The next regularly scheduled governing board meeting is **August 9, 2022, 6:30 p.m., at the Professional Learning Center at Valley View Early Learning Center**

- Outstanding Achievements
- Superintendent's Proposed Performance Goals for 2022-2023 (first reading)
- Approval of Delegate and Alternate Delegate to the ASBA Delegate Assembly



Please welcome new CFSD staff members:

Brooke Arispe, Special Education Teacher, VV  
Stacy Johnson, 4<sup>th</sup> Grade Teacher, MZ  
Kelsey Taylor, Special Education Teacher, MZ  
Liam Bryan, EA Inclusion, CFHS  
Camryn Cline, Computer Technician I, MZ  
Kate Jorgensen, Health Assistant SD  
Janelle Gary-Sanchez, CS Elementary Site Lead, CFHS  
Mandy Matthews, Assistant Principal, ECMS  
Michael Cannon, Social Studies Teacher, CFHS  
Rachel Young, ELA Teacher, ECMS  
Kristina Eldridge, TSW Job Coach, CFHS  
Fraijo Ariadna Hernandez, EA Classroom, SD